



STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

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MEMORANDUM

September 15, 2025

TO: Diane Thornton, Secretary
Interim Finance Committee

FROM: Curtis Palmer, Deputy Director
Governor's Finance Office *CP*

SUBJECT: Next Interim Finance Committee Meeting

Please place the following items on the agenda of the October 16, 2025 Interim Finance Committee meeting:

I. WORK PROGRAMS

37. DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION - FY 26

Addition of \$105,789 in National Traffic Safety Administration and Nevada Department of Transportation funding transferred from the Department of Public Safety, Office of Traffic Safety, to develop and implement programs that address driver behavior and/or improve roadway safety or data collection. Requires Interim Finance Committee approval since the amount added to the Vulnerable Road User Project category exceeds 20% of the legislatively approved amount for that category.
Work Program #C76390

38. DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT - FY 26

Transfer of \$11,841,742 from the Reserve category to the Client Services category to fund new contract services. Requires Interim Finance Committee approval since the amount transferred to the Client Services category exceeds \$350,000. Relates to work program #C77854. **Work Program #C77313**

39. DEPARTMENT OF EMPLOYMENT TRAINING AND REHABILITATION - GOVERNOR'S OFFICE OF WORKFORCE INNOVATION - FY 26

Addition of \$575,000 in Wage Assessment fees transferred from Workforce Development account to establish the Career Enhancement Program (CEP). Requires Interim Finance Committee approval since the amount added to the CEP category exceeds \$350,000. Relates to work program #C77313. **Work Program #C77854**

40. DEPARTMENT OF WILDLIFE - HABITAT - FY 26

Addition of \$2,473,774 in All Federal Small Grants, \$135,662 in federal Wildlife Restoration Grants, \$99,168 in federal Sport Fish Restoration Grants, and deletion of \$1,218,492 in Sportsmen Revenue transferred from the Wildlife Fund Account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Nevada Partners for Conservation and Development Program category exceeds \$350,000. **Work Program #C78437**

41. DEPARTMENT OF WILDLIFE - HABITAT - FY 26

Addition of \$886,584 in Dream Tag Project fees to support wildlife rehabilitation and restoration projects. Requires Interim Finance Committee approval since the cumulative amount added to the Dream Tag Projects category exceeds \$350,000. **Work Program #C78480**

42. NEVADA HEALTH AUTHORITY - NEVADA MEDICAID - MEDICAID - FY 26

Addition of \$2,490,644 in Federal Title XXI Receipts funds, \$812,586,689 in Federal Title XIX Receipts funds, and \$41,767,888 in Transfer from IGT Account funds to reconcile the non-federal and federal share needed to fund supplemental payment programs. Requires Interim Finance Committee approval since the amount added to the Newly Eligible category exceeds \$350,000. Relates to work program #C78855. **Work Program #C78616**

43. NEVADA HEALTH AUTHORITY - NEVADA MEDICAID - INTERGOVERNMENTAL TRANSFER PROGRAM - FY 26

Addition of \$4,702,014 in One Cent Ad Valorem Tax funds, \$2,490,163 in Receipts from Practitioner UPL funds, \$5,368,802 in Receipts County Inpatient UPL funds, \$8,240,724 in Receipts from County GME funds, \$17,662,109 in MCO Enhanced Rates funds, \$3,657,264 in Treasurer's Interest Distribution funds, and reduction of \$36,807 in RTC Reimbursements funds, \$260,076 in Receipts County Outpatient UPL funds, and \$56,305 in Transfer 1.5 Cent from 3244 IHC funds to reconcile the non-federal share and federal share needed to fund supplemental payment programs. Requires Interim Finance Committee approval since the amount added to the Transfer to BA 3243 - Medicaid Program category exceeds \$350,000. Relates to work program #C78616. **Work Program #C78855**

44. DEPARTMENT OF INDIGENT DEFENSE SERVICES - PUBLIC DEFENDER'S OFFICE - FY 26

Transfer of \$488,800 from the Personnel Services category to the Operating category to contract with private Public Defender attorneys in Humboldt County. Requires Interim Finance Committee approval since the cumulative transfer to the Operating category exceeds \$350,000. **Work Program #C78847**