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STATE OF NEVADA GOVERNOR'S FINANCE OFFICE

Budget Division

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MEMORANDUM

September 8, 2025

TO: Diane Thornton, Secretary

Interim Finance Committee

FROM: Curtis Palmer, Deputy Director

Governor's Finance Office

SUBJECT: Next Interim Finance Committee Meeting

Please place the following items on the agenda of the October 16, 2025 Interim Finance Committee meeting:

I. WORK PROGRAMS

7. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY - ADMINISTRATION - FY 26

Addition of \$900,000 in federal USDA Forest Service funds, Good Neighbor Agreement (GNA) funds to implement restoration activities across forest, rangelands, and watersheds. Requires Interim Finance Committee approval since the amount added to the GNA Cable Yarding & Biomass category exceeds \$350,000. Work Program #C77095

8. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY - ADMINISTRATION - FY 26

Addition of \$297,807 in federal U.S. Department of Homeland Security funds to reduce wildfire risk through vegetation thinning and fuel break creation. Requires Interim Finance Committee approval since the amount added to the Federal Emergency Management Agency - Hazard Mitigation Grant Program-Mountain Springs category exceeds 20% of the legislatively approved amount for that category. **Work Program** #C77104

9. GOVERNOR'S TECHNOLOGY OFFICE - NEVADA OFFICE OF CYBER DEFENSE COORDINATION - FY 26

Addition of \$150,000 in federal State and Local Cybersecurity Program grant funds to create a shared

technical threat analysis tool for use by entities within the State of Nevada. Requires Interim Finance Committee approval since the amount added to the Cyber Threat Intelligence Platform category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77280**

10. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY - ADMINISTRATION - FY 26

Addition of \$1,968,133 in federal USDA Forest Service grant funds to continue the Justice40 initiative by directing all funding to disadvantaged communities in Nevada. Requires Interim Finance Committee approval since the amount added to the Inflation Reduction Act - Urban & Community Forestry category exceeds \$350,000. **Work Program #C77350**

11. DEPARTMENT OF WILDLIFE - DIRECTOR'S OFFICE - FY 26

Addition of \$475,000 in transfers from the Wildlife Fund account to fund the purchase of an office in Tonopah. Requires Interim Finance Committee approval since the amount added to the Tonopah Office Purchase category exceeds \$350,000. **Work Program #C77630**

12. DEPARTMENT OF WILDLIFE - HABITAT - FY 26

Addition of \$186,493 in Transfer Industrial development funds to align authority in the Industrial Development Projects. Requires Interim Finance Committee approval since the amount added to the Industrial Development Projects category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77964**