



STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

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MEMORANDUM

September 10, 2025

TO: Diane Thornton, Secretary
Interim Finance Committee

FROM: Curtis Palmer, Deputy Director
Governor's Finance Office *cp*

SUBJECT: Next Interim Finance Committee Meeting

Please place the following items on the agenda of the October 16, 2025 Interim Finance Committee meeting:

I. WORK PROGRAMS

- 13. NEVADA HEALTH AUTHORITY - DIRECTOR'S OFFICE - ADMINISTRATION - FY 26**
Addition of \$380,800 in federal Centers for Disease Control Public Health Infrastructure grant funding to provide oral health initiatives. Requires Interim Finance Committee approval since the amount added to the CDC Advance Oral Health Grant category exceeds \$350,000. **Work Program #C76227**
- 14. GOVERNOR'S TECHNOLOGY OFFICE - NEVADA OFFICE OF CYBER DEFENSE COORDINATION - FY 26**
Addition of \$163,700 in federal Security Operations Center (SOC) grant funds to create a shared technical threat analysis and alert management tool for use by entities within the State of Nevada. Requires Interim Finance Committee approval since the amount added to the SOC Security Event and Incident Management category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77278**
- 15. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - FORESTRY - ADMINISTRATION - FY 26**
Addition of \$1,345,053 in federal USDA Forest Service grant funds to continue efforts which aim to reduce the catastrophic impacts of wildfires in the Somersett, Sierra Canyon, and Mogul communities

in South Reno. Requires Interim Finance Committee approval since the amount added to the Community Wildfire Defense Somerset Grant category exceeds \$350,000. **Work Program #C77476**

16. DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - UNEMPLOYMENT INSURANCE - FY 26

Addition of \$77,055 in federal Pandemic Unemployment Insurance Assistance grant funds to provide administrative support for costs associated to the PUA program. Requires Interim Finance Committee approval since the cumulative amount added to the Pandemic Unemployment Insurance Assistance category exceeds 20% of the legislatively approved amount for the category. **Work Program #C77501**

17. DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES - FY 26

Addition of \$92,306 in federal Title III C-1 formula grant funds to provide agency and subrecipient training to enhance workforce skills, collaboration efforts between states and agencies, and establish best practices in Nevada. Requires Interim Finance Committee approval since the amount added to the Title III-C1 Training category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77812**

18. DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES - FY 26

Addition of \$1,619,284 of federal Older Americans Act (OAA) Title III-E formula grant funds to continue to provide subawards for community-based services for older adults, their caregivers, and other individuals eligible under the OAA. Requires Interim Finance Committee approval since the amount added to the Title III-E Caregiver category exceeds \$350,000. **Work Program #C77818**

19. NEVADA HEALTH AUTHORITY - DIRECTOR'S OFFICE - ADMINISTRATION - FY 26

Addition of \$134,921 in federal Oral Health Workforce Activities grants to expand dental services. Requires Interim Finance Committee approval since the amount added to the Oral Health Workforce Activity category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77946**

20. DEPARTMENT OF WILDLIFE - DIRECTOR'S OFFICE - FY 26

Addition of \$239,466 in Sportsmen Revenue transferred from the Wildlife Fund account, \$20,927 in federal Wildlife Restoration grant funds, deletion of \$1,055,188 in federal Boating Access grant funds, \$258,922 in federal Sport Fish Restoration grant funds and \$3,418 in federal State Wildlife grant funds to realign state authority with federal authority. Requires Interim Finance Committee approval since the amount removed from the Boating Access Improvement category exceeds 350,000. **Work Program #C78198**