



STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

MEMORANDUM

September 10, 2025

TO: Diane Thornton, Secretary
Interim Finance Committee

FROM: Curtis Palmer, Deputy Director
Governor's Finance Office *CP*

SUBJECT: Next Interim Finance Committee Meeting

Please place the following items on the agenda of the October 16, 2025 Interim Finance Committee meeting:

I. WORK PROGRAMS

28. DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES - FY 26
Addition of \$226,984 in federal Assistive Technology (AT) Act State Grants for AT grant funds to continue to provide assistive technology to individuals with disabilities of all ages. Requires Interim Finance Committee approval since the amount added to the Assistive Technology category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77213**

29. DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES - FY 26
Addition of \$4,348,120 in federal Older Americans Act (OAA) Title III-C formula grant funds to continue to provide subawards for nutrition services, including congregate and home-delivered meals, for older adults and other individuals eligible under the OAA. Requires Interim Finance Committee approval since the amount added to the Title III-C Nutrition Services category exceeds \$350,000. **Work Program #C77825**

30. DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY - SPECIAL FUND - FY 26
Transfer of \$509,574 from Reserve category to the Telephone Initial Claims System category for overtime expenses due to an increase in claimant call volume. Requires Interim Finance Committee

approval since the amount transferred to the Telephone Initial Claims category exceeds \$350,000. This work program relates to work program #C77829. **Work Program #C77828**

31. DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - UNEMPLOYMENT INSURANCE - FY 26

Addition of \$509,574 in Employment Security Special Fund revenue transferred from the Employment Security Special Fund account to cover overtime expenses due to an increase in claimant call volume. Requires Interim Finance Committee approval since the amount added to the Personnel Services category exceeds \$350,000. This work program relates to work program #C77828. **Work Program #C77829**

32. DEPARTMENT OF WILDLIFE - CONSERVATION EDUCATION - FY 26

Deletion of \$908,606 in federal Wildlife Restoration grant funds and \$200,213 in transfers from the Wildlife Fund account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Hunter Education category exceeds \$350,000. **Work Program #C78213**

33. DEPARTMENT OF WILDLIFE - FISHERIES MANAGEMENT - FY 26

Addition of \$1,040,735 in Sportsmen Revenue transferred from the Wildlife Fund account, deletion of \$550,640 in Federal All Federal Small Grants, \$510,154 in federal State Wildlife Grants, and \$152,684 in federal Sportfish Restoration grants to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Sportfish Production Distribution category exceeds 20% of the legislatively approved amount for that category. **Work Program #C78214**

34. DEPARTMENT OF WILDLIFE - GAME MANAGEMENT - FY 26

Addition of \$40,093 in federal Wildlife Restoration Grants funds, deletion of \$72,615 in All Federal Small Grants funds and \$1,722,869 in Transferred Sportsmen Revenue funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Deer and Antelope category exceeds \$350,000. **Work Program #C78203**

35. GOVERNOR'S OFFICE - OFFICE OF FEDERAL ASSISTANCE - FY 26

Addition of \$372,871 in Hazardous Materials Emergency Preparedness funds to fund the Hazardous Materials Emergency Preparedness Program. Requires Interim Finance Committee approval since the amount added to the Hazardous Materials Emergency Preparedness Grant category exceeds \$350,000. **Work Program #C78444**

36. DEPARTMENT OF AGRICULTURE - DAIRY FUND - FY 26

Transfer of \$76,283 from the Reserve category to the Equipment category to fund the purchase of new lab equipment. Requires Interim Finance Committee approval since the amount transferred to the Equipment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C78742**