

	A	B	K	L	M	N	P	Q	R	S	T	U	V
1	FFY25 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBMISSIONS												
2	NRAC RANK	NRAC ID	Organization Name	Name of Project	FY26 Core Capability(s)	National/State Priority Area	Requested Amount FY25	% Increase from FY25	\$ Increase from FY25	Requested Amount FFY26	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA?
3		A	Boulder City Fire Department	Regional Communications Enhancement Command Vehicle Interoperable Radio Expansion	Response	Statewide NIMS Compliance and THIRA/SPR, 911 System Enhancements, Southern Nevada Incident Management Team (IMT), Chemical, Biological, Radiological, Nuclear, Explosive/Hazardous Materials Capabilities				\$ 60,564.00		\$ 60,564.00	No
4		B	Boulder City Fire Department	Regional Hazardous Materials Technical Decontamination Capability Enhancement	Mitigation and Response	Enhancing the protection of soft targets/crowded spaces.				\$ 22,795.24		\$ 22,795.24	No
5		C	Carson City Emergency Management	Carson City CERT	Community Resilience	Enhancing the protection of soft targets/crowded spaces. CERT	\$ 86,991.60	28%	\$ 33,338.00	\$ 120,329.60		\$ 120,329.60	No
6		D	City of Carson City	Carson City Elections Security Project	Access Control and Security	Enhancing Election Security/Continuity of Operations and Continuity of Government	\$ 25,547.97	97%	\$ 838,762.03	\$ 864,310.00		\$ 864,310.00	No
7		E	City of Reno	City of Reno	Operational Coordination					\$ 240,000.00		\$ 240,000.00	No
8		F	Douglas County	Douglas CERT Vehicle	Operational Coordination, Mass Care Services	CERT, COOP/COG, THIRA/SPR, Statewide Recovery				\$ 70,000.00		\$ 70,000.00	No
9		G	Douglas County	Douglas County CERT	Operational Coordination, Mass Care Services	CERT				\$ 6,000.00		\$ 6,000.00	No
10		H	Las Vegas Metropolitan Police Department	SNCTC Sustain - SHSP 26	Intelligence and Information Sharing	Supporting Homeland Security task forces and fusion centers; Enhancing protection of soft targets/crowded spaces	\$ 681,378.00	-12%	\$ (71,898.00)	\$ 609,480.00		\$ 609,480.00	Yes
11		I	Lyon County	Lyon County Emergency Management UTV	Infrastructure Systems	Enhancing the protection of soft targets/crowded spaces; Enhancing and integrating cybersecurity resiliency; enhancing election security; supporting border crisis response and enforcement	\$ 65,000.00	0%	\$ -	\$ 65,000.00		\$ 65,000.00	Yes
12		J	NV Office of Emergency Management	OEM - Technology and Mission Support	Operational Communication	Continuity of Operations/Government	\$ 487,121.25	3%	\$ 16,846.17	\$ 503,967.42		\$ 503,967.42	No
13		K	NV Office of Emergency Management	Resilience Portfolio	Community Resilience	Statewide Recovery	\$ 156,203.43	21%	\$ 41,077.43	\$ 197,280.86		\$ 197,280.86	No
14		L	NV Office of Emergency Management	NIMS/THIRA	Infrastructure Systems, Mass Care Services, Logistics and Supply Chain Management, Community Resilience	Statewide Recovery, Statewide NIMS Compliance, THIRA/SPR, COOP	\$ 484,922.14	4%	\$ 18,620.27	\$ 503,542.41		\$ 503,542.41	No
15		M	NV Office of Emergency Management	NV OEM - Statewide Recovery Program	Recovery	Statewide Recovery	\$ 189,996.94	-79%	\$ (83,771.14)	\$ 106,225.80		\$ 106,225.80	No
16		N	Nevada Threat Analysis Center	Nevada Threat Analysis Center (NTAC)	Fusion Centers/Intelligence Centers	Enhancing the protection of soft targets/crowded spaces; enhancing and integrating cybersecurity resiliency; enhancing election security	\$ 704,095.00	13%	\$ 102,495.23	\$ 806,590.23		\$ 806,590.23	Yes
17		O	NV Office of Emergency Management	OEM-911 GRANT	Operational Communication	Enhancing the protection of soft targets/crowded spaces; 911 System Enhancements				\$ 1,000,000.00		\$ 1,000,000.00	Yes
18		P	Washoe County Emergency Management & Homeland Security	Perimeter - FFY 26	Operational Coordination	Enhancing the protection of soft targets/crowded spaces; Supporting Homeland Security task forces and fusion centers; Enhancing and integrating cybersecurity resiliency	\$ 213,000.00	42%	\$ 153,000.00	\$ 366,000.00		\$ 366,000.00	Yes
19		Q	Washoe County Emergency Management & Homeland Security	Statewide COOP Sustain - FFY 26	Planning	Supporting Homeland Security task forces and fusion centers; Enhancing and integrating cybersecurity resiliency. COOP/COG	\$ 183,400.00	0%	\$ -	\$ 183,400.00		\$ 183,400.00	No
20		R	Washoe County Sheriff's Office	FY26 Washoe County Sheriff's Office Community Emergency Response Team (CERT)	Community Resilience	Enhancing the protection of soft targets/crowded spaces. CERT	\$ 121,140.00	5%	\$ 5,907.01	\$ 127,047.01		\$ 127,047.01	Yes
21		S	Washoe County Sheriff's Office	Washoe County Sheriff's Office Detention Facility Enhancement & Interagency Communication Capability	Operational Coordination; Intelligence and Information Sharing	Supporting Border Crisis response and enforcement	\$ 436,276.00	0%	\$ 4.00	\$ 436,280.00		\$ 436,280.00	Yes
22		T	Washoe County Sheriff's Office	Washoe County Sheriff's Office Northern Nevada Regional Intelligence Center (NNRIC)	Intelligence and Information Sharing	Enhancing the protection of soft targets/crowded spaces; Supporting Homeland Security task forces and fusion centers	\$ 56,000.00	69%	\$ 124,000.00	\$ 180,000.00		\$ 180,000.00	Yes
23		U	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Squad Robot Enhancement	Screening, Search, and Detection; Operational Coordination	Enhancing the protection of soft targets/crowded spaces	\$ 154,000.00	26%	\$ 54,000.00	\$ 208,000.00		\$ 208,000.00	Yes
24		V	Washoe County Sheriff's Office	Washoe County Sheriff's Office Regional Mobile Ad Hoc Network & Communications	Operational Coordination; Intelligence and Information Sharing; Infrastructure Systems	Enhancing the protection of soft targets/crowded spaces; Enhancing and integrating cybersecurity resiliency				\$ 239,808.00		\$ 239,808.00	Yes
25	Submission Subtotals									\$ 6,916,620.57	\$ -	\$ 6,916,620.57	\$ 2,974,117.24
26	SHSP FY26 Target Allocation											\$ 4,362,750.00	
27	SHSP M&A Withheld (5%)											\$ 218,137.50	
28	SHSP Available - LEFT TO ALLOCATE TO PROJECTS											\$ 4,144,612.50	
29													
30	LETPA Required (35%)											\$ 1,526,962.50	
31	LETPA Actual											\$ 2,974,117.24	
32													
33	Above Cutoff											\$ 5,852,532.57	
34	What is left to Allocate (negative = over)											\$ (1,707,920.07)	
35													

	W	X	Y	Z	AA	AB	AC
1							
2	Does this Project support a FY26 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Cyber Security	Supporting Homeland Security Task Forces/Fusion Centers	Enhancing Election Security	Supporting Border Crisis Response/Enforcement	Total Project UJ Priority Investment
3	No						\$ -
4	Yes	\$ 22,795.24					\$ 22,795.24
5	Yes	\$ 120,329.60					\$ 120,329.60
6	Yes				\$ 864,310.00		\$ 864,310.00
7	No						\$ -
8	No						\$ -
9	No						\$ -
10	Yes			\$ 609,480.00			\$ 609,480.00
11	Yes						\$ -
12	No						\$ -
13	No						\$ -
14	No						\$ -
15	No						\$ -
16	Yes			\$ 806,590.23			\$ 806,590.23
17	Yes	\$ 1,000,000.00					\$ 1,000,000.00
18	Yes			\$ 366,000.00			\$ 366,000.00
19	No						\$ -
20	Yes	\$ 25,547.97					\$ 25,547.97
21	Yes					\$ 436,280.00	\$ 436,280.00
22	Yes			\$ 180,000.00			\$ 180,000.00
23	Yes	\$ 208,000.00					\$ 208,000.00
24	Yes		\$ 239,808.00				\$ 239,808.00
25	SHSP UJ Totals	\$ 1,376,672.81	\$ 239,808.00	\$ 1,962,070.23	\$ 864,310.00	\$ 436,280.00	\$ 3,815,053.04
26	SHSP Req UJ Alloc	\$ -	\$ -	\$ -	\$ 130,882.50	\$ 436,275.00	\$ 1,308,825.00
27	Difference	\$ 1,376,672.81	\$ 239,808.00	\$ 1,962,070.23	\$ 733,427.50	\$ 5.00	\$ 2,506,228.04
28							
29	UASI Totals	\$ 7,485,475.44	\$ -	\$ 2,709,774.79	\$ 118,000.00	\$ 266,666.67	\$ 10,579,916.90
30	UASI Req UJ Alloc	\$ -	\$ -	\$ -	\$ 230,137.17	\$ 767,123.90	\$ 2,301,371.70
31	Difference	\$ 7,485,475.44	\$ -	\$ 2,709,774.79	\$ (112,137.17)	\$ (500,457.23)	\$ 8,278,545.20
32							
33							
34	HSGP Totals	\$ 8,862,148.25	\$ 239,808.00	\$ 4,671,845.02	\$ 982,310.00	\$ 702,946.67	\$ 14,394,969.94
35		\$ -	\$ -	\$ -	\$ 361,019.67	\$ 1,203,398.90	\$ 3,610,196.70

		W		X		Y		Z		AA		AB		AC	
36				\$	8,862,148.25	\$	239,808.00	\$	4,671,845.02	\$	621,290.33	\$	(500,452.23)	\$	10,784,773.24
37															
38					NPA1		NPA2		NPA3		NPA4		NPA5		Overall
39			Title		Soft Targets/Crowded Places		Enhancing Cyber Security		Supporting Homeland TF/Fusion		Enhancing Election Security		Border Crisis Response/Enforcement		Overall Minimum Spend
40			Percentage		0%		0%		0%		3%		10%		30%

[illegible]