FFY23 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBMISSIONS Agenda Item #4a

MAJC RANK	MIAC ID	Hold Rank	Drop Rank	Proposal ID	Classification	Organization Name	Name of Project	Requested Amount FY23	% Increase from FY22	$ Increase from FY22	Requested Amount FY23	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA	Does this Project support a FY23 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	Combatting Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project 1 Priority (+ncs/cases)	Budget Comments
0	A			439158	Maintained	Douglas County Emergency Management	FY23 CERT	$ 34,548.00	0%	$ (622.00)	$ 34,017.00		$ 34,017.00	No	Enhancing Community Preparedness and Resilience					$ 34,017.00		$ 34,017.00	
0	B			439148	Maintained	Washoe County Sheriff's Office	Washoe County Sheriffs Office Consolidated Bomb Squad Materials	$ 156,500.00	7%	$ 12,259.00	$ 168,759.00		$ 168,759.00	Yes	Enhancing the Protection of Soft Targets/Crowded Places	$ 168,759.00						$ 168,759.00	
0	C			434888	Maintained	Elko County	Elko County CERT - NNCCCP	$ 66,927.00	-7%	$ (5,927.00)	$ 60,000.00		$ 60,000.00	Yes	Enhancing Community Preparedness and Resilience					$ 60,000.00		$ 60,000.00	
0	D			437959	Maintained	Las Vegas Metropolitan Police Department	Southern Nevada Counter Terrorism Center - SHSP Sustain 23	$ 398,576.00	26%	$ 110,749.00	$ 509,326.45		$ 509,326.45	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies		$ 509,326.45					$ 509,326.45	
0	E			439227	Maintained	DV Division of Emergency Management	Statewide Recovery Program	$ 113,250.00	0%	$ -	$ 113,250.00		$ 113,250.00	No	State Priority							$ -	
0	F			439684	Maintained	Nevada Threat Analysis Center	Nevada Threat Analysis Center (NTAC)	$ 796,796.15	14%	$ 117,274.85	$ 822,066.00	$ (25,000.00)	$ 797,066.00	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies		$ 797,066.00					$ 797,066.00	
0	G			438663	Maintained	Washoe County Emergency Management & Homeland Security Program	Statewide EOOP Sustain - Washoe County	$ 185,000.00	7%	$ 12,888.36	$ 197,888.36		$ 197,888.36	No	Enhancing Community Preparedness and Resilience					$ 197,888.36		$ 197,888.36	
0	H			439409	Maintained	Nevada Division of Emergency Management	EOM NIMS Maintenance	$ 524,790.00	0%	$ -	$ 524,790.00		$ 524,790.00	No	State Priority							$ -	
0	I			439256	Maintained	Nevada Division of Emergency Management	Mission Support - NDEM	$ 249,500.00	6%	$ 16,615.00	$ 266,015.00		$ 266,015.00	No	State Priority							$ -	
0	J			439663	Maintained	Nevada Division of Emergency Management	Tribal NIMS	$ 92,700.00	0%	$ -	$ 92,700.00		$ 92,700.00	No	Enhancing Community Preparedness and Resilience					$ 92,700.00		$ 92,700.00	
0	K			438737	Maintained	Washoe County Sheriff's Office	Washoe County Sheriffs Office CERT Maintain	$ 121,500.00	32%	$ 57,860.00	$ 179,360.00	$ (30,000.00)	$ 149,360.00	Yes	State Priority							$ -	
0	Q			439378	Maintained	Nevada Secretary of State	Netflow and Intrusion Detection System Monitoring and Analysis	$ 134,400.00	7%	$ 10,650.00	$ 145,050.00	$ 425.00	$ 145,475.00	No	Enhancing Election Security						$ 145,475.00	$ 145,475.00	
0	T			439465	Maintained	Washoe County Sheriff's Office	Washoe County Sheriffs Office Consolidated Bomb Unit Enhance	$ 156,500.00	68%	$ 143,500.00	$ 300,000.00	$ (10,000.00)	$ 290,000.00	Yes	Enhancing the Protection of Soft Targets/Crowded Places	$ 290,000.00						$ 290,000.00	
0	U			438720	Maintained	Washoe County Sheriff's Office	Washoe County Sheriffs Office Cybersecurity Maintain	$ 180,296.00	7%	$ 13,325.70	$ 193,621.70		$ 193,621.70	Yes	Enhancing Cyber Security				$ 193,621.70			$ 193,621.70	
0	V			438776	Maintained	Washoe County Sheriff's Office	Washoe County Sheriffs Office Northern Nevada Regional Intelligence Center	$ 100,000.00	6%	$ 10,422.00	$ 110,422.00		$ 110,422.00	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies		$ 110,422.00					$ 110,422.00	
1	L			435065	New	Carson City Community Emergency Response Team	Carson City CERT	$ -			$ 75,484.00		$ 75,484.00	No	Enhancing Community Preparedness and Resilience					$ 75,484.00		$ 75,484.00	
2	N			436946	New	Las Vegas Metropolitan Police Department	ARMOR CBRNE Enhancement - Handheld Raman Technology	$ -			$ 155,000.00		$ 155,000.00	Yes	Combatting Domestic Violent Extremism			$ 155,000.00				$ 155,000.00	Check POBs
3	O			439407	New	Las Vegas Metropolitan Police Department	LRRPD Air to Ground Link				$ 590,000.00	$ (315,316.00)	$ 274,684.00	Yes	Enhancing the Protection of Soft Targets/Crowded Places	$ 274,684.00						$ 274,684.00	
4	S			439369	New	Washoe County Emergency Management & Homeland Security Program	EOOP Radio Replacement				$ 89,169.67		$ 89,169.67	No	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies		$ 89,169.67					$ 89,169.67	
5	W			439351	New	Washoe County Sheriff's Office	Washoe County Sheriffs Office Special Operations Division Armored Vehicle				$ 250,000.00	$ (16,941.48)	$ 233,058.52	Yes	Enhancing the Protection of Soft Targets/Crowded Places	$ 233,058.52						$ 233,058.52	
6	P			438592	New	Moapa Valley Fire Protection District	MVFD School Stop (Ice Blend Project)				$ 63,700.00	$ (63,700.00)	$ -	Yes	State Priority							$ -	
7	AA			437486	New	White Pine County	White Pine County HSGP FFY2023: Vests				$ 55,200.00	$ (55,200.00)	$ -	Yes	Enhancing Community Preparedness and Resilience					$ -		$ -	
8	Z			439430	New	White Pine County	White Pine County HSGP 2023: SCBA's				$ 90,950.00	$ (90,950.00)	$ -	No	Enhancing Community Preparedness and Resilience					$ -		$ -	
9	M			434681	New	Department of Administration Enterprise IT Services	ETS Communication Site Preparation and Recovery Planning				$ 85,189.00	$ (85,189.00)	$ -	No	Combatting Domestic Violent Extremism			$ -				$ -	Check for Supplanting
10	X			439410	New	White Pine County	White Pine County HSGP 2023: Ambulance				$ 276,755.00	$ (276,755.00)	$ -	No	Enhancing Community Preparedness and Resilience					$ -		$ -	Check for Sustainline
11	Y			438961	New	White Pine County	White Pine County HSGP 2023: Command Trucks				$ 240,160.00	$ (240,160.00)	$ -	No	Enhancing Community Preparedness and Resilience					$ -		$ -	Check for Sustainline
										$ -			$ -									$ -	
								$ 3,177,516.15		$ 552,772.85	$ 3,654,617.00	$ (1,027,292.00)	$ 2,603,325.00	$ 1,051,380.01	SHSP FY23 Total:	$ 1,079,483.52	$ 1,106,748.90	$ 155,000.00	$ 193,621.70	$ 168,888.36	$ 145,475.00	$ 3,553,018.48	
															Hold Rank 1-5 Allocation:	$ 1,416,250.00	$ 1,416,250.00	$ 1,416,250.00	$ 1,416,250.00	$ 1,416,250.00	$ 1,416,250.00	$ 7,081,250.00	
															Difference:	$ 336,766.48	$ 309,501.10	$ 1,261,250.00	$ 1,222,628.30	$ 1,247,361.64	$ 1,270,775.00	$ 3,528,231.52	

SHSP FY23 Allocation	$ 2,603,325.00
SHSP HOLD Withheld (5%)	$ 260,331.00
SHSP Available - LEFT TO ALLOCATE TO PROJECTS	$ 2,863,325.00

LETPA Required (50%)	$ 1,431,625.00
LETPA Actual	$ 1,051,380.01

MAINTAINED ULTIMO	
FFY2023 Ultimo Less Prior Year Projects Remaining Obligations (SHSP Actual Allocation)	$ 3,384,788.89
	$ 1,668,275.75
	$ 1,416,250.00

SAMS Totals	2022?	2023?	2022?	2023?	2022?	2023?	2022?	2023?	2022?	2023?	2022?	2023?

HSGP Totals	2022?	2023?	2022?	2023?	2022?	2023?	2022?	2023?	2022?	2023?	2022?	2023?

Current Competitive Total (NEW TENANCY)	$ 1,488,976.00
Difference Competitive TN could be Zero if balanced	$ -
Previous Deadline	$ 2,000,000.00
	$ -
What is left for Minimum Spending Level	$ -

	2017	2017	2017	2017	2017	2017	2017
Title	111	112	113	114	115	116	Overall
	Soft Targets/Crowded Places	Information and Intelligence Sharing	Domestic Violent Extremists	Cybersecurity	Community Preparedness and Resilience	Election Security	Overall Minimum Spend
Percentage	0%	0%	0%	0%	0%	0%	0%