

FY23 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBMISSIONS															Agenda Item #8a											
NIMC RANK	NIMC ID	NIMC NAME	PROPOSAL ID	Classification	Organization Name	Name of Project	Requested Amount FY23	% Increase from FY22	\$ Increase from FY22	Requested Amount FY23	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA	Does this Project support a FY23 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	Combating Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project U Priority Investment	Budget Comments				
0	A		439158	Maintained	Douglas County Emergency Mangement	FY23 CERT	\$ 15,540.43	3%	\$ (522.93)	\$ 15,017.50		\$ 15,017.50	No	Enhancing Community Preparedness and Resilience					\$ 15,017.50		\$ 15,017.50					
0	B		439148	Maintained	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Squad Maintain	\$ 154,500.00	7%	\$ 12,259.00	\$ 166,759.00		\$ 166,759.00	Yes	Enhancing the Protection of Soft Targets/Crowded Places	\$ 166,759.00					\$ 166,759.00						
0	C		434888	Maintained	Elko County	Elko County CERT - NINCCCP	\$ 64,327.00	-7%	\$ (4,327.00)	\$ 60,000.00		\$ 60,000.00	Yes	Enhancing Community Preparedness and Resilience				\$ 60,000.00		\$ 60,000.00						
0	D		437959	Maintained	Las Vegas Metropolitan Police Department	Southern Nevada Counter Terrorism Center - SHSP Sustain 23	\$ 358,578.36	30%	\$ 150,748.07	\$ 509,326.43		\$ 509,326.43		Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal	\$ 509,326.43				\$ 509,326.43							
0	E		439227	Maintained	NV Division of Emergency Management	Statewide Recovery Program	\$ 113,250.00	0%	\$ -	\$ 113,250.00		\$ 113,250.00	No	State Priority						\$ -						
0	F		439684	Maintained	Nevada Threat Analysis Center	Nevada Threat Analysis Center (NTAC)	\$ 704,792.15	14%	\$ 117,274.65	\$ 822,066.80	\$ (25,000.00)	\$ 797,066.80	Yes	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal	\$ 797,066.80				\$ 797,066.80							
0	G		438663	Maintained	Washoe County Emergency Management & Homeland Security Program	Statewide COOP Sustain - Washoe County	\$ 185,000.00	7%	\$ 12,888.36	\$ 197,888.36		\$ 197,888.36	No	Enhancing Community Preparedness and Resilience				\$ 197,888.36		\$ 197,888.36						
0	H		439409	Maintained	Nevada Division of Emergency Management	DEM NIMS Maintenance	\$ 524,783.00	0%	\$ -	\$ 524,783.00		\$ 524,783.00	No	State Priority						\$ -						
0	I		439256	Maintained	Nevada Division of Emergency Management	Mission Support - NDEM	\$ 269,348.00	0%	\$ 26,665.00	\$ 296,013.00		\$ 296,013.00	No	State Priority						\$ -						
0	J		439663	Maintained	Nevada Division of Emergency Management	Tribal NIMS	\$ 92,700.00	0%	\$ -	\$ 92,700.00		\$ 92,700.00	No	Enhancing Community Preparedness and Resilience				\$ 92,700.00		\$ 92,700.00						
0	K		438737	Maintained	Washoe County Sheriff's Office	Washoe County Sheriff's Office CERT Maintain	\$ 121,580.00	32%	\$ 57,880.00	\$ 179,460.00	\$ (30,000.00)	\$ 149,460.00	Yes	State Priority						\$ -						
0	Q		439378	Maintained	Nevada Secretary of State	Netflow and Intrusion Detection System Monitoring and Analysis	\$ 134,400.00	7%	\$ 10,600.00	\$ 145,000.00	\$ 425.00	\$ 145,425.00	No	Enhancing Election Security					\$ 145,425.00	\$ 145,425.00						
0	T		439465	Maintained	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Unit Enhance	\$ 154,500.00	49%	\$ 145,500.00	\$ 300,000.00	\$ (20,000.00)	\$ 280,000.00	Yes	Enhancing the Protection of Soft Targets/Crowded Places	\$ 280,000.00					\$ 280,000.00						
0	U		438720	Maintained	Washoe County Sheriff's Office	Washoe County Sheriff's Office Cybersecurity Maintain	\$ 180,236.00	7%	\$ 13,385.70	\$ 193,621.70		\$ 193,621.70	Yes	Enhancing Cyber Security				\$ 193,621.70		\$ 193,621.70						
0	V		438776	Maintained	Washoe County Sheriff's Office	Washoe County Sheriff's Office Northern Nevada Regional Intelligence Center	\$ 100,000.00	0%	\$ 10,422.00	\$ 110,422.00		\$ 110,422.00		Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal	\$ 110,422.00					\$ 110,422.00						
1	L		435065	New	Carson City Community Emergency Response Team	Carson City CERT	\$ -		\$ 75,484.00	\$ 75,484.00		\$ 75,484.00	No	Enhancing Community Preparedness and Resilience				\$ 75,484.00		\$ 75,484.00						
2	N		436946	New	Las Vegas Metropolitan Police Department	ARMOR CBIRNE Enhancement - Handheld Raman Technology	\$ -		\$ 155,000.00	\$ 155,000.00		\$ 155,000.00	Yes	Combating Domestic Violent Extremism	\$ 155,000.00		\$ 155,000.00		\$ 155,000.00	Check PGRs	\$ 155,000.00					
3	O		439407	New	Las Vegas Metropolitan Police Department	LJMPD Air to Ground Link			\$ 396,666.00	\$ (183,334.00)		\$ 396,666.00	Yes	Enhancing the Protection of Soft Targets/Crowded Places	\$ 396,666.00					\$ 396,666.00						
4	S		439369	New	Washoe County Emergency Management & Homeland Security Program	HSGP Radio Replacement	\$ 89,183.67		\$ 89,183.67	\$ 89,183.67		\$ 89,183.67	No	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal	\$ 89,183.67					\$ 89,183.67						
5	W		439351	New	Washoe County Sheriff's Office	Washoe County Sheriff's Office Special Operations Division Armored Vehicle			\$ 233,058.54	\$ (16,941.46)		\$ 233,058.54	Yes	Enhancing the Protection of Soft Targets/Crowded Places	\$ 233,058.54					\$ 233,058.54						
6	P		438592	New	Moapa Valley Fire Protection District	MVFD School Stop the Bleed Project			\$ 43,700.00	\$ (43,700.00)		\$ -	Yes	State Priority						\$ -						
7	AA		437486	New	White Pine County	White Pine County HSGP FY2023- Vests			\$ 56,200.00	\$ (56,200.00)		\$ -	Yes	Enhancing Community Preparedness and Resilience				\$ -		\$ -						
8	Z		439430	New	White Pine County	White Pine County HSGP 2023- SCBA's			\$ 99,950.00	\$ (99,950.00)		\$ -	No	Enhancing Community Preparedness and Resilience				\$ -		\$ -						
9	M		434681	New	Department of Administration Enterprise IT Services	ITS Communication Site Preparation and Recovery Planning			\$ 86,189.00	\$ (86,189.00)		\$ -	No	Combating Domestic Violent Extremism			\$ -			\$ -	Check for Supplanting					
10	X		439410	New	White Pine County	White Pine County HSGP 2023- Ambulance			\$ 274,721.00	\$ (274,721.00)		\$ -	No	Enhancing Community Preparedness and Resilience				\$ -		\$ -	Check for Supplanting					
11	Y		438961	New	White Pine County	White Pine County HSGP 2023- Command Trucks			\$ 243,682.00	\$ (243,682.00)		\$ -	No	Enhancing Community Preparedness and Resilience				\$ -		\$ -	Check for Supplanting					
							\$ 3,177,934.94		\$ 552,772.85	\$ 5,632,417.46	\$ (1,047,202.46)	\$ 4,605,125.00	\$ 3,051,380.47	SHSP U Totals	\$ 1,076,483.54	\$ 1,505,998.90	\$ 155,000.00	\$ 193,621.70	\$ 445,089.86	\$ 145,425.00	\$ 3,521,619.00					
														SHSP FY23 Allocation		\$ 4,847,500.00										
														SHSP Req U Alloc	\$ 145,425.00	\$ 145,425.00	\$ 145,425.00	\$ -	\$ 145,425.00	\$ 1,454,250.00						
														SHSP M&A Withheld (3%)		\$ 242,875.00				\$ 242,875.00	\$ 2,067,369.00					
														Difference	\$ 931,058.54	\$ 9,575.00		\$ 193,621.70	\$ 299,664.86	\$ -	\$ 2,067,369.00					
														SHSP Available - LEFT TO ALLOCATE TO PROJECTS	\$ 4,605,125.00											
														UAG Totals	\$ 893,863.24	\$ 2,144,833.46	\$ 684,932.00	\$ 346,894.62	\$ 405,724.80	\$ 178,478.13	\$ 4,654,724.25					
														LETPA Required (18%)		\$ 1,696,625.00					\$ 1,575,000.00					
														LETPA Actual	\$ 1,987,333.46	\$ 1,987,333.46	\$ 527,432.00	\$ 346,894.62	\$ 348,234.80	\$ 20,978.13	\$ 3,079,724.25					
														MAINTAINED SCTBM		\$ 3,156,748.09										
														FINANCED Projects or New Projects Available Competitive (SHSP Avail minus SCTBM)		\$ 1,448,376.91										
														Current Competitive Total (NEW/ENHANCE)		\$ 1,448,376.91										
														Difference Competitive (Should be Zero if balanced)	\$ -											