



Report on existing HSGP Grants for the Federal Fiscal Years 2018, 2019, 2020, and 2021

For the period ending 6/30/2022

Additional Investments (deobligated/reobligated grant funds for FFY18)

Clark County Secondary EOC Build-out: (Reobligated grant funding of \$94,803.89). This funding will be used to set up a Secondary EOC for the Clark County by purchasing equipment for the EOC's operations. This grant has been closed and \$53,149.50 was deobligated.

Henderson Thermal Imaging Camera Project: Supplemental award to conduct Thermal Imaging Camera Project. Bids received and awarded, and purchase order issued as of 4/23/2020. As of 3/27/21 after initiated the purchasing process for the upgraded systems COH is awaiting the receipt of the equipment. This completes this Supplemental/reobligation grant.

Henderson Motorola Radios: This grant is a reobligation of \$23,294.00 to purchase radios for use by the Henderson Police Department. These funds were expended and \$21.65 was deobligated. This grant is closed.

Humboldt County Sheriff's Office/Unite Application: This grant was funded using deobligated FFY18 funds to purchase of the Unite Application for the county. The grant has been expended and the grant closed.

Las Vegas Metropolitan Police Department/Automated License Plate Reader Program – Phase II: This grant is a reobligation of \$240,000.00 for the continuation of the ALPR program. Funds were expended in the payment to a pre-established contractor and \$2,277.72 was deobligated at the close out of the grant.

Washoe County Sheriff's Office/T3 CERT Basic Academy SUPP: This was a supplementary grant using deobligated funds to conduct T3 CERT Basic Academy in October 2019. Train the trainer class held in October 2019 with 34 Participants. Report as of 7/15/2020. This grant has been closed with a \$473.00 deobligation.

Washoe County Sheriff's Office/Cybersecurity Training Project: The grant was funded using deobligated funds from FFY18 and is being used for continuous cybersecurity training efforts. The grant has been closed and \$800.00 has been deobligated.

Washoe County Sheriff's Office/Cybersecurity Workstation Project: The grant was funded using deobligated funds from FFY18 and is being used to purchase workstations within the cybersecurity unit. The grant has been closed and \$2,000.00 has been deobligated.

Washoe County Sheriff's Office/Bomb Day Boxes: The grant was funded using deobligated funds from FFY18 and is being used to purchase Bomb Day Boxes for the Bomb Squad. The grant has been closed and \$331.08 has been deobligated.

Closed Sub-grants

Clark County OEM/Emergency Event Tracking System: This project supports engaging professional services to provide project management for planning and conducting stakeholder meetings that will assist region-wide with tracking capabilities of incidents and individuals during mass casualty emergencies, evacuations, planned, or other events. This includes planning, training, and exercise activities. As of 12/31/2020 QPR received 1/28/21 purchased EMS supplies for the continuing use of the EMT tool by CCFD. Grant Closed and balance of \$639.18 deobligated.

City of Las Vegas/Public Safety Trailer Cameras: This project supports the Intelligence and Information Sharing core capability with the cameras trailers in the process of being procured with this funding to improve office surveillance/patrolling efforts. Sub-grantee initiated de-obligation of funds (\$53,000.00).

City of North Las Vegas/Primary EOC AV Equipment: This Operational Coordination project enhances the existing EOC by replacing the outdated equipment that has reached its end of useful life with updated equipment and operating systems. This project allows for equipment that will build compatibility with the statewide Public Information and Warning Plan, the 211 Strategic Plan and allow for iPAWS™ compliant Operating Group. As of 7/19/19 all new equipment has been ordered, received, and put into service. The Grant has been completed and sub-grantee has requested the deobligation of \$689.00.

DEM Resource Management: Sustain resource management activities including WebEOC™, Resource Request, and Deployment Module (RRDM), typing, and inventory. Continued development of the Credentialing Project for physical, logical, and incident access control and identity verification efforts designed to meet federal requirements and overcome identified gaps. Updated 1/22/21 for the 12/31/2020 QPR. Grant expired 8/31/20. Grant closed.

Douglas County/CERT: This project focuses on the Operational Coordination core capability for Douglas County and supports the CERT Coordinator with supplies, CERT recruitment efforts, preparedness training, exercise support, and local emergency management support. This grant is on track as of 6/15/2020 for the April through June 2020 quarter. Douglas indicated Final Report.

Elko County Multi-Agency Communications (MAC): This project supports the Operational Communications for Elko County and surrounding areas by upgrading the Basic 9-1-1 system with the Next Generation 9-1-1 (NG 911) system that improves capacity for working with multiple agencies to comply with interoperability standards and align with the National and State communications plans. WestTel and Tyler are working together to finish the CAD system integration. The ARC GIS end point testing has been completed. As of November 6, 2020, and the September 2020 QPR the system has been completed and the grant closed.

Humboldt County Sheriff's Office/Mobile Repeater: This project supports the construction and equipping of a mobile digital radio repeater to be used in locations that have limited communications ability when needed. Installation of equipment in the trailer has been completed, "bench" testing is complete, operational testing has been completed, and the project is complete as of the 12/31/20 QPR dated 1/21/21.

City of Las Vegas MMRS – PPEs: the purchase and distribution of required PPEs to protect the responders to the COVID -19 outbreak. As of 7/29/2020 significant progress has been made in identifying the PPE needs for participating response agencies including LVMPD, Clark County, Henderson, No Las Vegas, and Mesquite. As of the 8/19/2020 QPR this grant has been completely expended.

City of Las Vegas Fire & Rescue/MMRS – Sustain: the MMRS capabilities throughout Southern Nevada through the support of the coordinator, public health, fire, EMS, and law enforcement. The program participants conduct and participate in NIMS/ICS training, review and updating plans, policies, and procedures, and maintain capabilities, replace ballistic equipment, and purchase MCI equipment. Equipment has been received and distributed pursuant to the grant requirements and as of 11/4/2020 the grant has been closed.

City of Las Vegas/CERT: Coordinate, provide supplies for, and training community members in Community Emergency Response Teams to assist designated first responders in disaster/emergency situations within their communities. As of 7/30/2020 classes and training have been temporarily suspended because of the COVID-19 outbreak. As of 9/28/2020 the city has not been able to use the balance of funds on the SHSP grant (\$41,710) and the UASI grant (\$102,647) so the city EM has decided to deobligated these funds and close these grants.

City of Las Vegas Fire & Rescue/CBRNE Unit 2018: This Operational Coordination project will culminate in the purchase of a replacement CBRNE unit that has reached its end of life. The unit is used in the mitigation phase of hazmat incidents. This unit is capable of air and radiological monitoring, detection, research space, communications between agencies, situational awareness information gathering, and sharing. As of the 1/27/21 (QPR 12/31/2020) the Platform is being built by the vender and is expected to be a 400-day built time. Second PCR extension request was denied because it was not within 90 days of the first extension. PCR extension to 3/31/22 approved. CBRNE unit received, and grant was fully expended. The grant has been closed.

City of Las Vegas Fire & Rescue/MMRS: Competitive the MMRS capabilities throughout Southern Nevada through the support of the coordinator, public health, fire, EMS, and law enforcement. The program participants conduct and participate in NIMS/ICS training, review and updating plans, policies, and procedures, and maintain capabilities, replace ballistic equipment, and purchase MCI equipment. Equipment has been identified and purchases are underway, however because of COVID-19 related delays the completion times have been extended. CLV is applying for an additional extension. Updated 2/11/2021 for the December 2020 QPR. Grant closed with \$4,543.68 being deobligated.

City of Las Vegas Fire & Rescue/Radiological Monitoring: This Operational Coordination project sustains the radiation isotope identifying devices that have a wireless transmission of spectra for “reach-back” purposes. This allows rapid identification of radiological isotopes providing the opportunity for expert guidance to be provided early in an incident. Sub-grantee has purchased and received equipment and Interlocal agreements have been sent to LVMPD and Henderson fire for review and approval. (Updated as of 7/22/2020 for the April to June 2020 time frame.) Equipment purchases have been made and interlocal agreements have been completed. LVMPD has declined the unit for them. The grant has been closed with \$245.00 being deobligated.

Clark County OEM/Mass Casualty Incident Response: This project supports implementing a program that will provide appropriate supplies and exercises with first responders to be able to respond to mass casualty incidents. Updated 1/28/21, sub-grantee awaiting response on PCR from FEMA. Grant completed and closed.

Clark County OEM/Emergency Management Operational Coordination: This project is to sustain cloud-based software for video conferencing equipment, WebEOC software applications for mapping, ARC GIS, and the Resource Request and Deployment Module to assist with the primary core capability of Intelligence and Information Sharing and Operational Coordination. The sub-grantee has received quotes on equipment and is moving forward. Received quotes from vendors for annual subscription for WEBEOC modules as of 1/28/21 for the 12/31/20 QFR. This grant has closed with a \$29,562.50 deobligation.

Clark County OEM/EOC Enhancement: This project supports the Operational Coordination core capability. This project is a continuation to enhance the EOC with the capability to be effective for level 2 and level 3 activations as defined in the Clark County EOP. This facility also serves as the JIC and the MACC, and is utilized to support full-scale exercises, multi-agency training, and meetings of the Urban Area Working Group. FEMA has approved the EHP survey and Clark County is working on the design work for the custom back-up generator. The project is on schedule. This phase for the overall project focuses on technological infrastructure to ensure redundancy of power, telecommunications, and other technology to support the EOC for its many functions. Received shelving, cabinets, computers, and Smart Board to upgrade EMS Training room as of 1/28/21 for the 12/31/20 QFR. As of 6/30/22 replaced laptop computer in the MACC. This grant has closed with a \$207.26 deobligation.

Clark County OEM/ So. NV IMT: Providing Type III IMT training to expand and enhance capabilities of the Southern Nevada Incident Management Team (IMT). As of 1/28/21 and the 12/31/20 QPR the FEMA/EMA

Operations Class in Las Vegas has been completed. As of 6/30/22 completed Hospital Area Command exercises. This grant has closed with a \$7,500 deobligation.

Clark County OEM/FAO Alternate Facility and Dispatch: This project involves purchase and set-up of additional consoles for four dispatch stations and six call-takers including technology, augment current microwave tower to improve dispatch capabilities in the rural areas of Southern Nevada. The EHP was approved by FEMA 12/3/18. As of 7/29/2020 developing the scope of work as the vender have identified changes with increases in prices. Subrecipient is submitting PCR as of 5/12/2020. As of 12/31/21 received additional equipment to improve the dispatch capability. This grant has closed and \$778.76 was deobligated.

Division of Emergency Management, Nevada DPS/Statewide Citizen Corps Program: During this quarter ending December 31, 2019, DEM provided technical assistance and guidance to Carson City CERT in preparation for the CERT Basic Academy. Provided planning assistance to Washoe County CERT in preparation Basic Academy. All tasks and milestones are on schedule. (*updated 4/15/2020*). This grant has been expended and closed.

Division of Emergency Management, Nevada DPS/Public Information, and Warning: This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV, and radio broadcast. This messaging will cover the threats and hazards to Nevada as identified in the THIRA. This messaging promotes education, and awareness of the five cornerstones in emergency management: prevention, protection, mitigation, response, and recovery to both the public and private sectors. DEM will collaborate and share all content developed within this investment to partners in all jurisdictions and Tribal Nations across Nevada. The end goal is to better prepare all of Nevada in the event of an emergency through comprehensive public information and warning. Public messaging (PSA's) for preparedness has been approved and distributed through social media platforms and radio for the months of January, February, and March of 2019. The EAS subscription has been sustained to date. As of July, August, and September 2019 the project continues to build upon Nevada's ability to quickly send alerts and warnings using the Common Access Protocol through digital means. This grant has been closed and \$1.37 has been deobligated.

Elko County/Northeastern Nevada CERT: This CERT program serves the largest geographic area of the state that includes frontier and rural areas in five (5) counties. This Operational Coordination project supports the Coordinator, operational supplies, recruitment needs, training requirements, and exercises with volunteer community members. This CERT program is an integral and active participant in the Elko County LEPC involved in emergency response, planning, and engaging the whole community. As of 4/16/2020 the program continues to perform outreach and presentation in Wells, Carlin, and Elko as well as continued partnerships with ARC, Battle Mountain LEPC, the Carlin Senior Center, the Carlin Community, and Elko EOC support. This grant is closed and \$2,105.31 has been deobligated.

Henderson/Regional Hazmat Capability: This project is to support the enhancement of the Las Vegas Urban Area related to intelligence and information sharing and operational coordination. Through the purchase of equipment that will be used in identifying unknown chemicals (solids, liquids, and gas), this project will enhance HFD's response capability by increasing its Hazardous Materials Team to a Type II designation. The remote air monitoring equipment will help HFD and LVFR enhance the capabilities of continuous air monitoring and response and preventative mission to keeping our community safe. The sub-grantee has received the devices and has put them into service and is in the process of creating and implementing the Interlocal agreements as of QPR dated June 2020 received 7/21/2020. This grant has been closed having been completely expended.

Investigations Division, Nevada DPS/Fusion Center aka the Nevada Threat Assessment Center (NTAC):

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility covering 16 of 17 counties (excluding Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States Homeland Security and counter-terrorism enterprise and the National Network of Fusion Centers, the purpose of the NTAC is to gather, receive, analyze, and disseminate information from and to other intelligence partners within the state, local, tribal, and federal agencies in an effort to detect, deter, prevent, and/or mitigate terrorism and other criminal activity. This sub-grant is to sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities; and critical operating capabilities to include Intelligence and Information Sharing and Screening, Search, and Detection.

The DHS approved performance measures include sustain operations to meet the Fusion Center Baseline Capabilities, Critical Operating Capabilities, Enabling Capabilities, and Cross-cutting Capabilities and Participation in the DHS Annual Fusion Center Assessment to aid in the evaluation of the National Network of Fusion Centers. As of 10/31/2020 for period ending 9/30/2020 grant funds were used to support salary payments, consumable supply purchases, training expenditures, and the Traffic Jam analytics program license. As a result of the COVID-19 outbreak and the inability to travel, training that requires travel has been suspended with the exception of that training that can be conducted online. These grants have been closed for FFY18.

Las Vegas Metropolitan Police Department/CBRNE ARMOR: This Intelligence and Information Sharing project provides for sustainment and enhancement activities to rapidly detect and locate radiological and nuclear materials for the ARMOR (Multi-agency and jurisdictional team) unit that is shared within Clark County and jurisdictions throughout Nevada. This project is to sustain and replace equipment that is 13-years old that has reached its end of life and was originally funded federally. As of 1/27/21 the UASI grant: the robotic Platform is being constructed by the vendor. The SHSP grant has been completed. Updated as of 3/17/21 for the 2/28/21 QPR. This grant has been closed with \$5,900.56 being deobligated.

Las Vegas Metropolitan Police Department/MACTAC Training Equipment CCTA: This project supports enhanced Operational Coordination through training and equipping the Regional MACTAC housed within LVMPD for Complex Coordinated Terrorist Attack(s) and active assailant. On schedule as of 3/17/21 for the 3/31/21 QPR. Final payment and grant closed.

Las Vegas Metropolitan Police Department/Fusion aka Southern Nevada Counter-Terrorism Center (SNCTC): The primary core capability this project supports are Intelligence and Information Sharing. The SNCTC collaborates with state, local, and federal partners to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity.

The Las Vegas Metropolitan Police Department (LVMPD), the host agency for the SNCTC, administers this project. In addition to LVMPD staff there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department.

Activities supported with this sub-grant include sustainment of Fusion Center-centered professional organizations, operational services, subscriptions, warranties, travel support for meetings, trainings and conferences directly supporting sustainment of Fusion Center activities, software, hardware, and Strip Camera project support.

The DHS approved performance measures include Sustain operations to meet the Fusion Center Baseline Capabilities, Critical Operating Capabilities, Enabling Capabilities, and Cross-cutting Capabilities and Participation in the DHS Annual Fusion Center Assessment to aid in the evaluation of the National Network of Fusion Centers. UASI FFY18 Sustainment and Enhanced activities are on schedule. As of 1/27/21 and the 12/31/2020 QPR the sub-grantee is waiting for the receipt of the last PO to close this grant. As of 3/17/21 for 3/31/21 QPR, the last PO was received and processed, this grant is closed.

Secretary of State, Nevada/Netflow & Intrusion Detection: This Cybersecurity project will increase security of the county-based voter registration system through Intrusion Detection System (IDS) equipment and Netflow monitoring of election system networks in Esmeralda, Eureka, Storey, Mineral, Lincoln, Lander, Pershing, White Pine, Humboldt, Churchill, Nye, and Elko counties. As of 10/4/19 report and the quarter ending 9/30/19 the IDS software has been installed on all 12 counties registration systems and is up and running. All grants' funds have been expended and the grant is closed.

Shoshone Paiute Tribes of Duck Valley/Owyhee Dispatch Multidiscipline Center: This Operational Communications project is an outdated 9-1-1 dispatch system. Activities associated with this grant include expanding the local Public Safety Answering Point (PSAP) into the Emergency Call Center concept making it compatible with the Next Generation 9-1-1 dispatching (NG 9-1-1) to serve the northern third of Elko County including the Duck Valley Reservation and surrounding communities. As of 1/30/21 bids have been received and are being vetted. Grant closed with \$517.84 deobligated.

Southern Nevada Health District/CyberSecurity: Develop RFP to select a vendor to design and implement cybersecurity monitoring services to meet Nevada needs. As of 3/11/21 Mosaic is currently monitoring the SNHD Cyber systems and is working well. There is a small balance on the grant that will be reimbursed this quarter which will close this grant. Grant fully expended and closed.

Southern Nevada Health District/Public Health Analytical SNCTC FTE: Continue funding FTE Public Health Analytical position to gather and share information and identify health-related threats locally and nationally with the Southern Nevada Counter-Terrorism Center (Fusion Center). As of 1/11/2020 the Public Health Analyst is charging grant as usual. Grant fully expended and closed.

Tahoe Douglas Fire Protection District/Tahoe Douglas Bomb Squad: This Operation Coordination sub-grant project is to replace a 13-year-old robot and 9-year-old digital imaging system. The new equipment builds a reliable platform to disrupt IED's, has 2-way communication, and allows remote video recording. This is a shareable resource and will serve the multi-jurisdictional region of northern Nevada. As of 7/16/19 the equipment had been purchased and put into service. The grant has been fully expended and has been closed.

Washoe County Office of Emergency Management – Statewide COOP: This project Phase VI and is to sustain and enhance Operational Coordination to review and update continuity of operations and continuity of government plans for local jurisdictions and state agencies statewide using the planning tool. As of the 6/30/2020 QPR the COOP program has been disrupted because of the COVID-19 Pandemic, but with virtual tools the project is very close to being back on schedule. These grants have been completely expended, except for a small deobligated amount of \$4.88 on the Sustain portion of the grant and closed.

Washoe County Sheriff's Office/Consolidated Bomb Squad: This Operational Coordination project is to update equipment and technology used by the Consolidated Bomb Squad, specifically for an Explosive Ordinance Disposal tool. As of QPR dated 10/4/19 body armor has been implemented into bomb squad response SOPs. Accessories associated with the body armor are pending quotes at this time. Updated 1/20/2021 for the December 2020 QPR. The last of the ballistic equipment has been received and put into service. This grant is closed.

Washoe County Sheriff's Office/Cybersecurity: This is a sustainment and enhancement project for Cybersecurity activities to include specialized equipment and software to address cyber threats and responses to include prevention and preparedness. As of 10/15/2020 for the quarter ending 9/30/2020, because of the COVID issue funds were reallocated to update sustained software licensing. Both the Sustainment and Enhancement grants have been expended with small deobligations of \$150.38 and \$10.00 respectively and the grants have been closed.

Washoe County Sheriff's Office/Citizen Corps Program: The primary core capability of this project is Community Resilience, and the activities support operational effectiveness through continued training of community members and recruitment of volunteers. In 2018 the WCSO CERT was in the development stages of coordinating of Neighborhood Emergency Response Teams (NERT) that can be activated and equipped to respond in a shorter time frame to specific populated areas. The CERT will also facilitate the expansion of the Rail Auxiliary Team (RAT Pack) for increased safety and security awareness along the miles of rail lines in our Area of Responsibility (AOR). As of 12/30/2020 QFR (submitted 1/22/21) WCSO CERT continued to support the Regional EOC, and local outreach to local businesses and governmental agencies. These grants have been closed with deobligations of \$3,991.41 and \$23.59, respectively.

Open Sub-grants

DEM, Nevada DPS/Tribal NIMS: This is an Operational Coordination project supporting the tribal Emergency Managers NIMS planning, training, and exercise activities. NTECC had halted deliveries but does provide technical assistance to the tribes. Updated 9/30/20.

DEM, Nevada DPS/HSWG: This sub-grant provides support to the Homeland Security Working Group that serves as the reviewer of annual grant requests by the Working Group members and provides recommendations to the Nevada Statewide Resilience Commission. This is an ongoing process as the funded projects are reviewed throughout the program period and preparing for the next funding cycle.

The standing HSWG, established in 2008 by an Executive Order through December 31, 2018, was replaced by the Nevada Statewide Resilience Commission after extensive assessment of the disasters and tragedy in 2017 resulting in the development of the Statewide Resilience Strategy and adopted by the Nevada Commission on Homeland Security on or about August 15, 2018.

DEM, Nevada DPS/NIMS: The NIMS Program and its components set the foundation for the core capability of Operational Coordination, which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Further, this project meets the Nevada Commission on Homeland Security FFY 2018 priority of Operational Coordination. NIMS includes three components: Resource Management, Command and Coordination, and Communications and Information Sharing. These are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. This project will support continued improvement in NIMS-compliant Planning, Training, and Exercise Programs, as well as support the Statewide Resource Management Program and Credentialing Project for physical, logical, and incident access control and identification verification. This Investment respects current funding balances from HSGP 2016-2017 grant years and bridges those investment endpoints and projected program completions with requirements and projects to be phased in or initiated in 2019 continuing a legacy of sustainment and continuous improvement for programs that serve and support all local, state, and tribal jurisdictions across Nevada.

Tribal NIMS: *As of 12/31/19 QPR, a baseline survey was conducted of the 27 Tribes in NV and the return rate was 48%. The results will be used to conduct ICS training courses and technical assistance for NIMS compliance.*

Technology: *For the reporting period ending 3/31/19 all VTC installations and camera control systems have been completed. Systems have been tested and put into operations. An alternate Charter circuit was installed to provide backup. Endpoint registration made on 1 of 3 VTC Codecs evaluating need for registration. Endpoint registration was not completed, there were failures challenging the VTC operations and resolved through the service provider. Systems now operational in the SEOC, ECR, and training rooms. Video screen distribution from the Smart Board completed in training room. These systems support and improve upon the interoperable communications between the state and the emergency management partners. All tasks/milestones are complete with the exception of the completion of the jurisdictional VTC system report that is identified as behind schedule. (Updated 6/26/19). The project completion was delayed while purchasing and finance staff completed the training necessary to implement purchases. Vender bids were provided but due to the delay were out of date and required rebidding. (Updated 9/30/19.) Vender quotes were solicited but due to the holidays there were only two proposals submitted. Purchasing of equipment has been completed and training is commencing (updated 12/31/19.)*

Training: *Maintain the NIMS training program statewide. Maintain and train stakeholders/multi-jurisdictional personnel and all position preparedness for the SEOC Taskbooks for all hazards; provide NIMS technical assistance to jurisdictions, maintain a list of approved training instructors for NIMS related training; regularly review and update training standards; review/update/execute the multi-year training and exercise plan; and facilitate the Nevada Training and Train-the-Trainer plan. The program continues to recruit qualified instructors for ICS, Basic Academy and the All- Hazards training classes. The Nevada Preparedness Summit was held in Reno, Nevada February 11-14. The FEMA Basic Academy has been completed. As of December 2020, training has resumed with ICS 300, 400, G191, EOC 0305, All Hazards Incident Management L0958, and L2300 EOC Functions.*

Exercise: *Maintain and sustain the Nevada NIMS Exercise capabilities through the multi-year training and exercise plan, plan/conduct/review provided resource supporting activities for multiple exercises to include the annual Capstone exercise, provide technical assistance to the emergency management and community at large to exercise preparedness efforts, maintain AAR/IP database and utilize as resource for stakeholders, and assist with training HSEEP. As of January 2021, received 12/31/2020. Exercise development continues. This portion of the NIMS grant has been expended.*

Planning: *Conduct three core assessments in Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS assessment to assess current gaps in NIMS compliance and capabilities.*

Division of Emergency Management, Nevada DPS/Statewide Recovery Plan (Implementation Phase 2): This project focuses on the sustainment of Operational Coordination through the improvement of the resilience and readiness for the previously funded recovery initiative. Activities will support Recovery Framework adoption, socialization with all stakeholders, training and exercise; Recovery Support Function Roll-out and Training; Preliminary Damage Assessment Tool and Training; and review and update of the Plan after Exercise and AAR has been completed. This project is on schedule with no obstacles identified as of 8/8/19.

Emergency Management, Nevada DPS/SWIC: This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, support and the planning, marketing, and implementing the Communications Rodeo. This project is on schedule.

Additional Investments

Las Vegas MMRS – PPE: Used for the acquisition and distribution of PPEs for the response community in the Clark County area including LVMPD, Clark County, Henderson, No. Las Vegas, and Mesquite. As of 7/29/20 significant progress was made during this quarter in identifying the PPEs needed for the participating response agencies. Grant closed.

Closed Sub-grants

Clark County School District – Stop the Bleed: The Clark County School District will be purchasing Stop the Bleed kits for each of its 311 schools in the district and installing them at each school. As of 4/27/21 for QPR dated 3/31/21, work has been slowed on the project due to the COVID – 19 pandemic. Project has been completed, grant has been closed, and \$13,493.08 has been deobligated.

Clark County Operational Communications Rural Fire Stations: The goal of this request is to sustain and expand the fire department's VHF radio communications system in Southern Nevada to better serve rural communities. As of 7/29/2020 and the June 2020 QPR, sub-grantee ordered and received one repeater for rural fire stations. Grant closed.

Clark County MACTAC training: To exercise the operational coordination and communication plans defines in the jurisdiction's Hostile Event policy. This policy was revised following the 1 October shooting and supports recommendations outlined in the Joint FEMA AAR. This project will improve coordination and communications between Clark County Fire and LVMPD by focusing on multi-agency response to critical incidents that require a Unified Command structure. Updated 4/27/21. MACTAC Training resumed after COVID-19 delays. Updated as of 3/31/22 MACTAC training continues. Grant completely expended and closed.

Clark County Emergency Event Tracking: The ability to track incident or event participants including individuals during mass casualty, evacuations, planned, or other events that involve different agencies and jurisdictions. Updated 4/27/21 for QPR for 3/31/21 indicates the annual subscription of 2020 has been paid by the Southern Nevada Health District. This grant is closed.

DEM – THIRA: This project will fund the contractual agreement to build the statewide THIRA. As of 10/27/2020, the September 2020 QPR all activity on the THIRA has been delayed. This grant has been closed.

DEM – Public Information & Warning: This project is in direct response to the DHS core capability of Public Information and Warning. It provides for the sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program for the public, managed within DEM. Updated as of 4/13/21 for the March 31, 21 QPR. Grant has been completely expended and closed.

Douglas County/CERT This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved in the Community Emergency Response Teams. CERT operations continuing with the purchase of the Stop the Bleed Kits and funding of the CERT Coordinator position. Updated 4/27/21 for March 2021. Grant has been closed and the remainder, \$2,424.13, has been deobligated.

DOA (Dept of Administration) Cybersecurity Professionals: This grant is designed to improve the Core competencies in cybersecurity knowledge, skills, and abilities of State Tribal, County, and City Information Security Officers through the use of SANS Global Information Assurance Certification (GIAC) security essentials, SANS Intro to Cyber Security Certification, and/or SANS cyber professional development. Updated 4/30/21 for the 3/31/21 QPR. The DOA purchased 57 SANS training vouchers instead of the original 60 because of price increases. Project is on track for anticipated 100% completion. As of 9/30/21 purchase of training certificates and related training has occurred. The grant has been closed and \$9,127.00 has been deobligated.

Elko County/Northeastern Nevada CERT: This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved the Community Emergency Response Teams within the Northeast Nevada area. Updated report as of 1/11/21. Continuing to provide COVID – 19 assistances to the Elko County Emergency Management to include evaluating new ways to present CERT online training. This grant has been expended and closed with \$5,452.10 being deobligated.

Las Vegas Emergency Alternate Mass Notification System: The city of Las Vegas currently uses a Cloud Based mass notification system to protect the system and its infrastructure from damage during an emergency or disaster and still allow it to provide public notifications as necessary. This project will allow the city to renew the subscription for this expanded level of service. Grant completely expended and closed.

Las Vegas Bomb Squad Remote Operations: The Las Vegas Fire & Rescue Bomb Squad is the only FBI accredited Bomb Squad in Southern Nevada. The Bomb Squad supports Clark, Esmeralda, Lincoln and Nye Counties along with St George, UT, Bullhead City, AZ, and surrounding areas. Updated as of 4/30/20 for the 3/31/21 QPR, completed the bid process and are on track to complete purchase in a timely manner. Grant expended and closed with \$5,401.48 being deobligated.

Las Vegas CBRNE Mobility: The goal of this project is to replace the Las Vegas Fire & Rescue John Deere Gator UTV. The original Gator is limited to only two seats. The HazMat/WMD entry component consists of a minimum of 3 personnel to follow a facilitator, sampler, and over-watch model of staffing. More seating will provide greater flexibility during incidents. As of 1/30/21 for the 12/31/20 QPR, specifications and requirements sent to the City to be entered into the purchasing system for formal bid. Grant expended and closed with \$14,884.72 being deobligated.

Las Vegas CBRNE Remote Monitoring: The goal of this project is to equip the Las Vegas Fire and Rescue CBRNE unit with a remotely operated robotic platform with integrated HazMat/ CBRNE monitor capabilities. As of 4/28/21 for the 3/31/21 QPR; UTV bids completed and PO issued, CLV will be seeking a PCR extension for six months. Grant expended and closed with \$1,377.00 being deobligated.

Las Vegas CERT (Southern Nevada CERT) SHSP & UASI: This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved in the Community Emergency Response Teams. The CERT program was temporarily suspended because of the COVID-19 outbreak. As of 4/29/21 for the 3/31/21 QPR, the CERT program graduated 49 students from 5 online classes. Grant expended and closed with \$60,205.34 being deobligated.

Las Vegas MMRS – Maintain & New: MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. MMRS

includes developing plans, conducting training, exercising, acquiring Pharmaceuticals, personal protective equipment, and other specialized response equipment to prepare for the response to a disaster or emergency. As of 2/11/2021 for September 2020 QFR equipment has been identified and in the process of procurement and the quarterly payments have been made for sustaining activities. Both grants expended and closed with \$40,802.30 and \$17,602.84 respectively being deobligated.

Las Vegas Special Operations Communications: Las Vegas Fire and Rescue will be purchasing 65 noise canceling earphones and microphones to improve communications for Las Vegas Fire and Rescue personnel. Updated 4/28/21 for the 3/31/21 QFR; system specifications were sent to the City's Purchasing Department. Project went to bid, and PO has been issued. Project has been completed, grant has been closed, and \$156.29 has been deobligated.

LVMPD – SNCTC – Fusion Watch: This grant funds a full-time member in the Fusion Watch program to lend consistency to training, and program implementation. As of 4/27/21 for the March 2021 QPR the position is maintaining the baseline Fusion Center Core Operating Capabilities. Grant closed.

LVMPD ARMOR-Sustained: ARMOR will maintain the deployment capability to a multi-threat environment to provide real-time intelligence and information to Incident Commanders and support agencies. The warranties purchased will be used to ensure the technological capability of the Mobile ARIS, SAMpacks, RMX, Gemini, TruDefender and MX908. As of 3/31/21 QPR (dated 4/28/21) the sub-grantee is evaluating the Warranties for various projects and the SCBA tanks have been completed. Grant closed with \$2,900.78 deobligated.

LVMPD 2019 CBRNE Sustained: the sustainment projects of Warranties are under evaluation for bid submittal and bids from vendors for SCBA tanks have been completed. As of 4/28/21 for the 3/31/21 QPR, awaiting the completion of the purchase contracts. Grant completely expended and closed.

LVMPD DOC: This will provide a second dispatch station in the Department Operations Center (DOC) will enhance the capabilities of the Communications bureau in mass casualty incidents (MCI). As of 4/26/2021, the March 2021 QPR, the subgrantee is working through the purchasing process. This grant is completed and waiting for the final invoice. Grant closed with \$839.67 deobligated.

LVMPD MACTAC Response: LVMPD and CCFD seek to exercise the operational coordination and communication plans defined in the Hostile Event policy. Updated 4/26/21 on the QPR dated March 2021. Training has stopped due to COVID 19 issues but has resumed and is scheduled to be completed by August 2021. Training complete and the grant has been closed with \$1,254.79 deobligated.

LVMPD MACTAC Response B: This grant will be used to provide Ballistic Shields for wider distribution during an incident. As of the March 2021 QPR (dated 5/6/21) LVMPD is awaiting the shield purchasing, the scopes have been obtained. Grant closed with \$197.04 deobligated.

LVMPD Radio Site Target Hardening: This project will provide for the installation of IP-based surveillance cameras at the ten LVMPD maintained radio sites allowing for 24/7 video monitoring by Fusion Center and LVMPD radio shop personnel. As of the QFR for March 2021, (4/26/21) EHP was approved working on scheduling installation. Grant closed with \$274.51 deobligated.

LVMPD – SNCTC – Russell Corridor Camera Project: The goal of the project is to expand the existing Public Safety Camera System in Las Vegas to encompass the new Stadium corridor (on Russel Road). This project would add surveillance cameras and related infrastructure at approximately 22 locations within the County right of way and would cover all ingress and egress areas into the stadium complex. As of the QFR for March

2021 (4/26/21) EHP approved and working on procurement. As of QPR for 6/30/22 the grant is closed with \$2,621.21 deobligated.

LVMPD – SNCTC – Sustained UASI & SHSP: The SNCTC supports the national goal of gathering and exchanging information/intelligence and in the collaboration with State, Local, and Federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors, and critical infrastructure of the State of Nevada and the United States. Updated as of 4/26/21. As of 4/29/22 for the 3/31/22 QPR awaiting final line items to spend down the grant. As of 7/22/22 grant has been fully expended and the grant is closed.

LVMPD – SNCTC – Wireless Mesh Network: LVMPD is seeking to build valley-wide wireless network to add direct live feeds into the command post and Department Operations Center. This project will allow video feeds captured from drones, robots, and other cameras to be streamed real-time to the SNCTC, DOC, or a command post in the field. As of the QPR for March 2021 (dated 4/26/21) EHP approved procuring equipment. Grant completed as of 3/31/22 QPR with \$1,422.00 deobligated.

Nevada Secretary of State – Netflow and Intrusion Detection System: The goal of the grant is to maintain the enhanced cybersecurity of county-based voter registration systems through ongoing Intrusion “Detection System (IDS) and Netflow monitoring of election system networks in the counties of Esmeralda, Eureka, Storey, Mineral, Lincoln, Lander, Pershing, White Pine, Humboldt, Churchill, Nye, and Elko. The other five counties (Douglas, Lyon, Carson City, Washoe and Clark) already have IDS and Netflow monitoring and analysis available to them through funding from USDHS and the Center for Internet Security. As of October 28, 2020, QPR 12 of 12 counties have renewed services for monitoring and analysis. The project is now complete.

Southern Nevada Health District – Cybersecurity Services: Funding goes to an off-site Cybersecurity Service that monitors the Internet systems utilized by SNHD for breaches in the system. As of 4/9/21 the RFP has been created and the vendor has been chosen (MOSAIC) no activity reported. Grant has been completely expended and closed.

Southern Nevada Health District Public Health Analyst: This grant funds a full-time employee for Public Health working within the SNCTC Analytical and Operational areas. Updated as of 4/9/21 for the QPR ending 3/30/21. The FTE completed 160 hours of DHS Basic Intelligence and Threat Analysis training along with other trainings relating to diseases, mass shootings, and bio surveillance. The grant has been closed with a \$21.00 deobligation.

Tahoe Douglas Fire Protection District (TDFPD) – Tahoe Douglas Bomb Squad EOD Robot: This grant will be used to replace the existing Andros Mini II robot purchased in 2005 and is no longer supported by the manufacture. The new robot will provide greater functionality and increased response capabilities. As of the 9/30/2020 QPR TDFPD has received the EOD Robot but has not been uncrated or put into service pending the outcome of the Sole Source issues. Grant closed.

University of Nevada Las Vegas – Venue Security Enhancement: To enhance venue security for UNLV Events by purchasing mobile metal detectors to help reduce the risk of terrorist activities at events. Bids are being taken for the identified equipment as of 7/15/2020 for the QPR ending June 2020, all equipment ordered and received. Awaiting deployment. Grant closed.

University of Nevada Las Vegas – Police Services Communications: The goal of this grant is to equip UNLV Police Services with the same public safety grade communications equipment allowing UNLV Police Services to communicate with the other law enforcement agencies in southern Nevada increasing the level of support offered

in the event of an emergency or disaster. As of 4/30/2020 equipment has been received and command staff is working to coordinate installation in vehicles.

Washoe County Office of Emergency Management (WCOEM) – COOP Sustained: To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. As of the March 2021 QPR received 4/30/21 the QFR had data that caused confusion with the FFY18 COOP grant. The COOPs for NSC and RTAA have been completed. Grant has been completely expended and closed.

Washoe County Office of Emergency Management (WCOEM) – Homeland Security Assistant: This project provides support for the Washoe County Emergency Management and Homeland Security Program to assist in implementing the Nevada Commission on Homeland Security priorities for the unincorporated County, Cities of Reno and Sparks, Pyramid Lake Paiute Tribe, Reno-Sparks Indian Colony, and associated Special Districts. This assistance will include sustainment of the Statewide initiatives such as Continuity of Operations (COOP), Recovery, and Public Information and Warning, as well as administrative and operational support for homeland security projects that affect the region. Updated 4/30/21. Grant has been completely expended and closed.

Washoe County School District / DEM – Stop the Bleed: Grant to be used to purchase Stop the Bleed Kits for the Washoe County School District (WCSD). As of 1/13/2020 the ordering, purchasing, receiving, and transfer of the Stop the Bleed Kits have been completed for the WCSD. The District is now in the process of distributing the kits to the schools and ensuring that appropriate training has been completed. Updated 8/11/2020 for the June 2020 QFR. Distribution of the units to schools is continuing. Grant closed.

Washoe County Sheriff's Office – Air Purifying Respirators and SCBAs: Funding will be used to replace Air Purifying Respirators that are out of date and are not usable during a CBRNE incident/event. As of 7/1/2020 for the June 2020 QPR the respirators have been received but the CBRNE filters are on back order with expected delivery in July 2020. Grant closed.

Washoe County Sheriff's Office – Northern Nevada Regional Intelligence Center (NNRIC): Funding to be used to purchase GeoShield software and printer to be used to the enhancement of information and intelligence gathering in northern Nevada. As of 1/28/2020 the Board of County Commissioners has accepted the grant. Grant closed.

Washoe County Sheriff's Office – Cybersecurity Maintain: Funding to be used to purchase equipment and software to maintain the functionality of the program within the Sheriff's Office. As of 4/29/21 Cybersecurity training has resumed and WCSO anticipates the completion of this grant in a timely manner. As of the 3/31/22 QPR the grant has been closed and \$412.00 has been deobligated.

Washoe County Sheriff's Office – Consolidated Bomb Squad: Grant to be used to purchase equipment to maintain and enhance CBS capabilities in threat environments. As of the March 2021 QFR dated 4/28/21 the balance of the project is allocated to SCBA replacements. Once the PCR submitted in December 2020 has been approved the grant will be complete. This grant has been closed and \$1,492.75 has been deobligated.

Open Sub-grants

Clark County IMT: To maintain and enhance the capabilities of Southern Nevada's Incident Management Team (IMT) by having a part-time employee develop standard operating procedures, team exercises, team deployments, develop by-laws and MOUs for the IMT, and maintain inventory for the IMT. As of 4/27/21 for the 3/31/21 QFR purchased shirts, batteries, and antennas for radios. The 3/31/22 QPR

Clark County Shelter Project: Develop and maintain a comprehensive sheltering catalog of regional sites, capacities, capabilities (traditional, non-traditional, temporary, migration, and mobile hospital), command structures and programs. Additionally, aligning agencies roles and responsibilities, resources, equipment, and space requirements, along with an exercise and on-going training program for the sheltering process during an emergency or disaster. Scope of work completed and sent to Purchasing as of 4/30/2020. As of 4/27/21 the Clark County Purchasing is doing an RFP for this purchase. 12/30/21 QPR Advised vender has been selected. Updated 4/4/22 Contractor is working with the county to complete the project.

Clark County WebEOC Emergency Management Operations Coordination: Sustain ability to maintain the cloud-based software for the Video Conference Equipment purchased with UASI funding and Clark County's WEBEOC software applications for Mapper Professional, ARC GIS, and Resources Request and Deployment Module, which are utilized by multiple organization within Clark County's Urban Area. Updated by QPR for March 2021 (dated 4/27/21) with the annual subscription payment. Update 8/10/22 for the 6/30/22 QPR. No update on the grant was provided.

Clark County Corner – Maintain: This will be used to build out and maintain the Clark County Mass Fatality Plan by hiring a project manager and conduct training workshops to ensure plan compliance and project necessity. Updated as of 4/9/21. Identified three venders to work on the Mass Fatality Plan. Awaiting the award of the contract. 3/31/22 QPR states training complete awaiting final review of the Mass Fatality Plan.

Clark County Corner – New: This will be used to supplement the build out and maintenance of the Clark County Mass Fatality Plan by hiring a project manager and conduct training workshops to ensure plan compliance and project necessity. Updated as of 4/9/21. Unable to move forward as there is a purchasing dispute and the attorneys are dealing with it. 3/31/22 QPR states training complete awaiting final review of the Mass Fatality Plan.

DEM NIMS Planning – Maintain: This grant will be used to support the DEM Planning function. As of 10/20/2020 all planning activities have been postponed due to COVID-19. As the situation changes, scheduling, and purchasing related to Planning will be moved forward. As of 12/31/21 COVID-19 delays, THIRA/SPR complete, and working on Catastrophic Energy Disruption Plan.

DEM – Exercise: This grant funds the Exercise component of the Emergency Management function. As of 10/20/2020 Exercise has not been addressed because of the COVID-19 pandemic. As of the 3/31/22 QPR COVID delays in Exercise but are beginning to see restriction lift.

DEM – NIMS Communications: This project sustains the continued delivery of the statewide communications program which is necessary to remain in compliance with federal NIMS communications requirements.

DEM – Recovery Plan: This project is to improve the overall resiliency, capability, and readiness under the operational coordination core capability of recovery from disaster or emergency.

DEM – Statewide CCP: Grant intended to assist CERT Programs around the state with both technical and administrative assistance. Continued coordination with CERT programs throughout the state to improved coordination and resiliency of the program. Updated as of 9/18/2020 for the 9/30/2020 QPR, DEM continues to provide technical guidance and assistance with local jurisdictions with CERT related issues.

DEM – Statewide Resilience: The goal of this project is to continue to support the Resilience Commission/Committee, Finance Committee, and Homeland Security Commission by assisting commission members with travel, supplies, equipment, and overtime to complete the review of the overall programmatic responsibilities.

DEM – Statewide Tribal CCP: To improve and sustain the tribal community emergency response efforts by assisting in the building of the tribal CERT teams include Battle Mountain Te-Moak Tribe of Western Shoshone, the tribes of the Reno Sparks Indian Colony, Washoe Tribe of Nevada and California, Pyramid Lake Paiute Tribe, and Fallon Paiute Shoshone Tribe. As of 1/13/21 for the 12/31/20 QPR Tribal technical assistance continues.

DEM – SWIC: This project provides the sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, and support. In addition, the SWIC maintains involvement with local, state, regional, and national committees and working groups, and shares information with tribes, counties, and other special districts. Updated 10/27/2020.

DEM – Statewide Training: As of December 2020, after the initial slowdown of training activity this quarter training has been resumed with G191, ICS 300, and 0305.

DEM – Statewide NIMS: The outcome of this project will enhance the continued delivery of the statewide training, exercise, planning, resource management, and technology programs necessary to build capacity and capability within Nevada and remain in compliance with federal NIMS requirements. Updated 5/21/2020 for December 2019 and March 2020.

DEM Nevada DPS/Tribal NIMS: This is an Operational Coordination project supporting the tribal Emergency Managers NIMS planning, training, and exercise activities. As of 10/20/2020 and the September 2020 QPR NTECC has halted deliveries but continues to provide technical assistance and planning to the tribes.

DEM Resource Management – Maintain-Competitive: This will be used to maintain the Resource Management and Credentialing system throughout the state. As of 1/22/21 and the December 2020 QPR nothing has been done as COVID -19 has delayed implementation of the project. The 3/31/22 QPR indicates no further progress.

Department of Public Safety-Investigations Division (NTAC - Sustained): The Nevada Threat Analysis Center (NTAC) is the state fusion center with an Area of Responsibility covering 16 of 17 counties (exclude Clark County). The purpose of NTAC is to receive, analyze, disseminate, and gather feedback from other state, local, tribal, and federal partners and the private sector in an effort to deter, detect, prevent, and/or mitigate terrorism and other criminal activity within the state. This grant will sustain NTAC programs/operations, associated staff, baseline capabilities, DHS Critical Operating Capabilities, Essential Capabilities and Cross-cut Capabilities. As of 5/23/21 for period ending 3/31/21 grant funds were used to support salary payments and operational expenses. As of the 12/31/21 QPR expenditures from the grant appear to be what is expected without exception.

Henderson Multi Use EOC Enterprise Services: Grant will be used to purchase an Enterprise surveillance system for the city of Henderson that will be monitored from the Henderson Multi Use EOC for the prevention, detection, and mitigation of terrorist incursions within the City. As of 6/30/2020 the design and purchasing has been delayed because of the COVID issue, but limited access to the city design personal has been granted. The project is getting back on track. As of 2/11/21 for the 12/31/20 QPR the project is significantly behind schedule because of COVID-19. Preparing to submit EHP. PCR extension approved to 8/31/22. All activity on grant concentrated on completion by 10/31/22.

Washoe County Sheriff's Office – CERT Program: This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved the Community Emergency Response Teams. As of March 31, 2021, QPR (submitted 4/27/2021) the CERT supported activities at the WCSO, WC Health Department

and the WCEOC. WCEOC ended the COVID-19 activation in late January 2021 (pursuant to the 3/31/21 QPR.) As of the 3/31/22 QPR CERT program continues to provide assistance to the community. Awaiting completion of this grant.

Additional Investments

Closed Sub-grants

Douglas County Sheriff's Office (S) – High Risk Public Incident Protection: This grant will be used to purchase ballistic vests for incident response team members. This grant has been expended and closed with a \$3,535.62 deobligation.

City of Elko Fire Dept (S) – Hazmat Team: Grant to be used to purchase two hazardous material detectors to detect hazardous chemicals, explosives, and drugs. Received QPR 1/29/21 for the 12/31/2020 QPR on zero report. As of 3/31/21 QPR received detectors and started training. As of 12/31/21 equipment and training complete and placed equipment into service. Grant has been closed and \$10,465.20 has been deobligated.

Las Vegas (U) – Emergency Alert Mass Notification: The city of Las Vegas currently uses a Cloud Based mass notification system to protect the system and its infrastructure from damage during an emergency or disaster and still allow it to provide public notifications as necessary. This project will allow the city to renew the subscription for this expanded level of service. As of QPR December 2020 the program is providing service to the Las Vegas area. This grant has been completely expended and has been closed.

LVMPD (U) – Secondary Packsets for Watch Commanders: Procure secondary packsets for LVMPD watch commanders. As of 10/14/21 for the 9/30/21 QPR the subrecipient reports all secondary pack-sets have been acquired and the grant has been closed.

LVMPD (S) – ARMOR CBRNE: This grant is to sustain the ability to provide intelligence collection and surveillance capabilities to ARMOR operators for LVMPD, DPS, HPD, and NLVPD. Grant has been expended and closed with a \$20.00 deobligation.

NV Secretary of State (S) – Netflow and Intrusion Detection: Through the deployment of specialized software (IDS – Intrusion Detection System) and monitoring efforts, the goal is to increase the cybersecurity of the county-based voter registration systems through the State of Nevada. As of 12/8/21 for the 9/30/21 QPR the subrecipient reports the continued active monitoring of the network traffic for all 12 county IDS sensors. This grant has completely been expended and closed out.

North Las Vegas (U) – All Hazard Response Vehicle: Purchase a vehicle capable of deploying a highly trained and equipped LEO team to potential volatile situations throughout Southern Nevada. As of 7/14/21 for the 6/30/21 QPR the subrecipient reported beginning the purchasing process for this vehicle. Vehicle received, grant completely expended and closed.

WCSO (S) – NNRIC Fusion Center: The Geoshield Program is already implemented. Funds will be used to continue to maintain the 50 licenses and maintenance fees. Additional monies will be requested from the partnering agencies to grow the NNRIC program. As of 10/26/21 for the 9/30/21 QPR the subrecipient reports the 50 licenses renewals have been made and the grant has been closed.

Open Sub-grants

Clark (U) – County Elections Boundary Defense: This project will ensure that the Urban Area will maintain better physical security at the Elections Department against attacks. As of 10/6/21 for the 9/30/21 QPR the project

is 0% complete as reported by the subrecipient. As of 6/30/22 QPR reports 0% complete as reported by the subrecipient.

Clark (U) – County Elections Bollards: To help ensure the physical security at the Elections building by installing bollards in front of the glass exterior walls helping to ensure the integrity of the elections process. As of the 10/6/21 report for the 9/30/21 QPR the project is 25% complete as reported by the subrecipient. As of the 6/30/22 QPR the subrecipient shows the project is 100% complete pending reimbursement for expenses. There appears to be a small deobligation after reimbursement.

Clark (U) – Emergency Management Operations Coordination Maintain: To ensure that the information flow during an event or natural disaster to all Urban Area Stakeholders is uninterrupted by maintaining the electronic platforms for Nevada; by maintaining the electronic software platforms for the video conference equipment; and maintain the modules for WEBEOC for resource deployment, mapping, and ARC GIS. As of 10/6/21 for the 9/30/21 QPR the subrecipient reports 0 % completion on this project. As of the 6/30/22 QPR the subrecipient reports 40% complete without any other information.

Department of Administration – Cybersecurity: To strengthen cybersecurity risk management for the State of Nevada users of the Cybersecurity GRC Tool, with increased consistency and management of agencies' IT contingency and disaster recovery efforts. As of the 10/30/21 QPR the subrecipient reported IFC approval has been obtained. As of the 6/30/22 QPR the subrecipient has reported the project is complete and is requesting closeout. Conformation of the closeout has not been received.

DPS – Investigations, Nevada Threat Analysis Center: Sustain NTAC operations and associated staffing including the intelligence, information sharing, analytical capabilities, and training programs to support Federal, state, and local governments, tribal nations, and private sectors in the 16 of the 17 Nevada counties (excluding Clark.) As of 11/7/21 for the 9/30/21 QPR the subrecipient reports approximately 5% of the project has been completed. As of 12,30.21 the subrecipient reports the grant is 13% complete.

Nevada Secretary of State – County Election Office Security: As of 6/30/22 the subrecipient has not reported anything.

DPS DEM – Resource Management – Maintenance and Competitive: **NOT ADDRESSED SPECIFICALLY IN ZOOM** – SEE THE DECLINING BALANCE SPREADSHEET FUNCTION CODE 8100 AND 8110

DPS DEM – CERT/CCP: As a result of staff changes no response from this subrecipient.

DPSDEM State NIMS Maintenance and Competitive; combines the Planning, Training, Exercise, and Personnel grants. As of 8/4/21 for the June 2021 QPR the THIRA/SPR has been conducted; the jurisdictional Plans Reviews and updates have been conducted; Operational Coordination Training and Exercise has been prepared and delivered; Statewide Exercise planning meetings have been held; SEOC/Local EOC exercise development has occurred; Basic Academy has been conducted; Develop, coordinate and deliver the Nevada Preparedness Summit; Working the on the Preparedness Framework. Accordingly, the QPR indicates this project is 65% complete. This report is late. As of 12/9/21 for the 9/30/21 QPR the subrecipient reported conducted THIRA/SPR Consequence Analysis; Jurisdictional Plans and review updates; prepare and deliver Operational Coordination Training and Exercises; Statewide initial planning, mid planning, final planning, and conduct exercises; SEOC exercise development and delivery; Conduct FEMA training including Basic Academy, and All Hazard and NIMS training; Develop, coordinate, and deliver the Nevada Preparedness Summit; and Develop, Review/Edit, and promulgate the Preparedness Framework. As of 6/30/22 the subrecipient report 30% complete.

DPS DEM – Technology Program – Maintain: This project oversees the State’s role and responsibility in operational coordination and communication and is used in all aspects of emergency management, to include events that have a terrorism nexus within the SEOC. As of 12/9/21 for the 9/30/21 QPR the subrecipient has not had anything to report on.

DPS DEM – Resiliency Strategy: This grant will be used to assist the NRAC to conduct committee activities throughout the grant cycle. As 8/12/22 no reports have been provided.

DPS DEM – SWIC: Provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, and support. The SWIC maintains the State Communications Interoperability Plan (SCIP); maintains involvement with local, state, regional, and national committees and working groups; shares information with tribes, counties, and special districts; monitors grant performance; and continually evaluates communication plans and training throughout the state. As of 11/23/21 for the 9/30/21 QPR the subrecipient reports no milestone achievement because of lack of staffing. Updated 8/12/22.

DPS DEM – Public Information & Warning: This grant provides sustainment for the currently operating Emergency Alert System (EAS) and provides for enhanced public information and warning

DPS DEM – Tribal NIMS: This project enhances the continued delivery of Tribal Partner training, exercise, planning, resource management, and technology programs needed to remain in compliance with Federal NIMS requirements and build capacity and capability within Nevada. As of 7/13/21 for the June 2021 QPR grant progress has been noted as 18 % complete. As of 6/30/22 the subrecipient reports 20% completion of the project.

DPS DEM – Tribal CCP/CERT: To improve and sustain the tribal community emergency response efforts to build CERT teams withing the tribes of Nevada. The CERT program has been established to provide support to the emergency responders within the tribal community during disasters and emergencies. As of 7/6/21 for the June QPR grant progress has been noted as nonexistent. As of 6/30/22 QPR no activity conducted this quarter.

DEM – THIRA – UASI: Hire a contractor to facilitate THIRA/SPR workshops and collect all jurisdictional information from UASI, Counties, and Tribes for a comprehensive report. The information should be reported in format with an executive summary and heat map that demonstrates priority and gap reduction. As of 12/9/21 for the 9/30/21 QPR the subrecipient reported workshops and information gathering for the THIRA report in underway. As of the 12/30/21 QPR the subrecipient reports no activity this quarter.

DPS DEM – Statewide Recovery Plan: This grant’s primary objective is to secure a preliminary disaster assessment tool to be used by the state, local, and tribal partners during and after a disaster to help assess damages. As of 12/31/21 the subrecipient reports 25% completion of the project.

Douglas County CERT: This grant is used to help support the East Fork Fire Protection District (Douglas County) CERT program with funding for the CERT Coordinator, new member background checks, approved print advertisement for the program, and supplies. As of 10/18/21 for the 9/30/21 QPR the subrecipient reports a new CERT Coordinator has been obtained and placed under contract. Basic and specialized CERT classes have started and EOC training on Shelter deployment has begun. As of the 6/30/22 QPR Coordinator is proceeding with the operation of the CERT program.

Elko County – CERT: Elko CERT/NNCCCP will continue to assist and support the building of a more resilient and prepared northeastern Nevada by providing outreach services, preparedness trainings, booth events, volunteer opportunities, and the empowerment of citizens within these communities to assist their neighbors during times of disasters, emergencies, and non-emergency events by building community-based groups to provide assistance.

As of 10/5/21 for the June 2021 QPR the subrecipient reported continued training efforts through virtual, or other noncontact mediums. As of 6/30/22 QPR the CERT organization has been assisting with EOC Support, POD's support, shelter setup, situational awareness, and other within the City and County.

Henderson – Homeland Security Armor and Special Events: This grant will be used to acquire an armored vehicle and two UTVs with trailers to be better able to provide on scene protection, real-time intelligence to Incident Commanders, rapid deployment, and greater mobility to law enforcement, fire, and rescue personnel during disaster and emergency events. As of 7/15/21 for the 6/30/21 QPR as reported by the subrecipient this project of 10 % complete.

Las Vegas (U) – CERT: This grant will be used to maintain and increase community resilience through CERT training for the residents of Southern Nevada. As of 10/28/21 for the 9/30/21 QPR the subrecipient reports. As of 10/28/21 for the 9/30/21 QPR the subrecipient reports they have received funding for the program, identified partners, determined course locations, identified and procured materials for program, scheduled courses and instructors, and facilitated courses. As of 6/30/22 QPR community training continues, and the program is on track. A budgetary correction was made by deobligating \$32,550.00 from the grant.

Las Vegas (U) – Remote Render Safe: This grant will sustain and enhance the Las Vegas Bomb Squad area of hazardous device response capability for Clark, Esmeralda, Lincoln, and Nye Counties, St. George, Utah; Bullhead City, Arizona and surrounding areas through the purchase of a large robotic platform capable of RSP operations. As of 6/30/22 the program specifications have been developed and the bidding process has started.

Las Vegas (U) – Municipal Courthouse Access Control and Security: This grant will be used to increase the security level of security for the Municipal Courthouse thru the purchase of metal detectors, security software, ballistic helmets and shields, and trauma first aid kits. Received QPR on the zero report on 1/27/21. As of 10/26/21 for the 9/30/21 QPR the subrecipient reports the receipt of the ballistic helmets and shields, facial recognition system, and trauma first aid kits. Each have been placed into service. As of the 6/30/22 QPR this grant has completely expended funding and is currently awaiting reimbursement.

Las Vegas (U) – UASI Stadium/Special Events: This project is to sustain and enhance the Render Safe operation for the stadium and special events by purchasing 2 Dismounted Operations Tool Kits, 4 Dismounted Operations PAN kits, and 2 person/portable robots capable of Render Safe operations. As of the 6/30/22 QPR project specifications have been developed; the bidding process has been completed; and the purchasing process has started.

Las Vegas (U) – Hazmat/CBRNE: This project will maintain LVFire & Rescue ability to monitor unknown atmospheric substances thru the purchase and maintenance of a portable gas chromatograph mass spectrometer. As of 10/11/21 for the 9/30/21 QPR the subrecipient reports the bidding process has started with the development of the specifications of the equipment. As of the 6/30/22 QPR the Gas Chromatograph has been purchased and awaiting the purchase of the rest of the requested equipment.

LVMPD (S) – SNCTC: Maintain the SHSP operations for the SNCTC to include equipment replacement and procurement, cyber analyst maintenance, as well as administrative items to run the fusion center. Maintain the relationship with the SNCTC 's 22 partner agencies. As of 10/14/21 for the 9/30/21 QPR the subrecipient reports it is maintaining the subsystems of the SNCTC. As of 6/30/22 QPR the grant is on track for completion on time.

LVMPD (U) – SNCTC Fusion Center: Maintain the Southern Nevada Counter Terrorism Center through the use of UASI funding, including but not limited to Strip Camera positions, administration costs, software renewals, and equipment procurement. As of 7/26/21 for the June QPR the subrecipient reported 24 % completed with progress made on the Strip Camera project, personnel expense (Fusion Watch Specialist), administrative costs,

and Sat Phone procurement. As of 10/14/21 for the 9/30/21 QPR the subrecipient reports received its cache of satellite phones and maintaining the operation of the SNCTC. As of 6/30/22 QPR update the subrecipient is showing 94% completion of grant related activities.

LVMPD (U) – SNCTC Fusion Center Enhanced: Enhance the operations of the Southern Nevada Counter Terrorism Center through the strip camera program, a geo-spatial software solution, and technology procurement. As of 10/14/21 for the 9/30/21 QPR the subrecipient reported beginning to deploy Pedestrian Bridge cameras on the Strip Camera Program; and beginning to obtain backup batteries for Fusion Watch. As of 6/30/22 QPR the subrecipient is reporting 72% complete on enhancement projects and less than half of the grant funding has been expended.

LVMPD (U) – MACTAC: Support the LVMPD MACTAC section with regard to training and response to the multi-assault counter terrorism activity. As of 7/26/21 for the 6/30/21 QPR the subrecipient reported inconsistent completion figures from the 2nd to the 3rd QPR. The 2nd QPR reported 50 % completion of the project while the 3rd (current) QPR reported 25 % completion of the project. This may be a function of the new reporting mechanism through ZOOM Grants. As of 10/14/21 for the 9/30/21 QPR the subrecipient reported the project is 25% complete with procuring equipment. As of 6/30/22 QPR, the subrecipient is reporting 92% complete with reimbursements pending.

LVMPD (U) – Automated License Plate Readers: This project is to develop an Automated License Plate Reader program throughout the Las Vegas Metro community. The subrecipient is reporting as of the 6/30/22 QPR that the project has been completed and is awaiting the closeout of the grant.

LVMPD (U) – ARMOR/CBRNE: The purpose of this grant is to purchase an Airborne/Vehicular Mobile Radiation Detection System (AVMRD) to monitor, track, and gather information, through surveillance, on potential radiation sources throughout the Metro area. As of the 3/30/22 QPR the grant has been 100% expended awaiting reimbursement from DEM.

North Las Vegas (U) – EOC: The purpose of this grant is to create a fully deployed EOC for all multidisciplinary emergency operations within the City of North Las Vegas. As of 12/31/21 QPR the RFP and related contract awards have been completed and the EHP has been approved.

Nye (S) – Permanent EOC: This grant will establish a permanent Emergency Operations Center for Nye County at the current Nye County Emergency Management Building in Pahrump, Nevada. As of 10/11/21 for the 9/30/21 QPR the subrecipient reports initial orders and purchases of equipment for the EOC have commenced. As of 6/30/22 QPR the subrecipient reports they have received all EOC equipment and are currently 80% complete in the install and have requested reimbursement for purchases.

Reno Fire (S) – TRIAD HazMat CBRNE: This grant will be used to replace existing gas monitors for the TRIAD HazMat CBRNE team in Washoe County. As of the 6/30/22 QPR the subrecipient shows 100% complete on the grant and awaiting reimbursement.

Southern Nevada Health District (U) – Public Health Analytical FTE SNCTC: To maintain and improve timely Public Health Intelligence and information sharing with SNCTC partners to maintain readiness for threats with a terrorism nexus. As of 7/1/21 for the 12/30/20 QPR (late) the subrecipient reports 0 % complete. As of 7/1/21 for the 3/31/21 QPR (late) the subrecipient reports 0 % Complete. As of 7/1/21 for the 6/30/21 QPR the subrecipient reports 7 % complete on milestones. As of 10/7/21 for the 9/30/21 QPR the subrecipient reports 34 % of budget expended. As of 6/30/22 QPR the subrecipient reports 82% project completion and 100% drawdown on funding. However, reported draw down appears to be \$2,092.79 over drawn with the final QPR #7.

TDFPD (S) – Bomb Squad: This grant is to be used to purchase Digital X-Ray Equipment and upgrade existing X Ray Equipment to current standards. As of the 6/30/22 QPR report the Digital X-Ray equipment has been purchased but has not been requested to be reimbursed.

Washoe County Emergency Management (S) – SW COOP: To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. As of the June 2021 QPR received 7/30/21 the participants have adjusted after some initial difficulties and the plans are complete. The COOP Project has added TMCC and SNC to the statewide project. The PCR submitted has been approved and the remainder of the funds will be spent in the quarter ending September 2021. As of 11/9/21 for the 9/30/21 QPR the subrecipient reports COOP training and meetings well underway for this grant cycle. As of the 3/31/22 QPR the subrecipient shows 95% complete on the COOP project while reimbursement claims show 77.5% reimbursed.

Washoe County Emergency Management (S) – HS Project Assistant: This project provides support for the Washoe County Emergency Management and Homeland Security Program to assist in implementing the Nevada Commission on Homeland Security priorities for the unincorporated Counties, Cities of Reno and Sparks, Pyramid Lake Paiute Tribe, Reno-Sparks Indian Colony, and associated Special Districts. This assistance will include sustainment of the Statewide initiatives such as Continuity of Operations (COOP), Recovery, and Public Information and Warning, as well as administrative and operational support for homeland security projects that affect the region. As of 7/30/21 for the 6/30/21 QPR the subrecipient reports this position is still operating on the 2019 SHSP grant. No change to the update for this subrecipient as of 6/30/22.

Washoe County School District (S) – Project Rescue: This project will place approximately 91 evacuation devices/sleds in multi-story schools and train staff on the proper use of the equipment. As of 7/20/21 for the 3/30/21 QPR the subrecipient reported the purchase of the evacuation sleds has been completed the WCSD has not submitted for reimbursement. As of 12/17/21 the equipment that had been ordered has been received and reimbursed. Awaiting closeout of this grant.

WCSO (S) – Cybersecurity: The target capability is to implement and maintain procedures that will allow for the mitigation and counter measures against malicious actors to neutralize existing and emerging cyber-based threats through the purchase of computing equipment and training. As of 7/26/21 for the 6/30/21 QPR the subrecipient reports that software and equipment have been purchased and training is being conducted. As of 10/26/21 for the 9/30/21 QPR the subrecipient reports purchases of laptops and software either complete or well underway. As of 6/30/22 QPR the project has been completed and reimbursement being completed. Awaiting closeout instruction from the subrecipient.

WCSO (S) – CERT/CCP: This program will sustain fundamental Citizen Corps Programs (CCP) and projects. The CCP projects associated with this program are concerned with training, exercising, and maintaining CCP volunteers and the awareness of the public in local communities related to all hazards. Through these projects, volunteers are equipped to assist themselves and others during emergencies and disasters. As of 10/26/21 for the 9/30/21 QPR the subrecipient reports that the program is still using FFY19 funding into the FFY20 funding cycle. As of 6/30/22 QPR the subrecipient reports 75% completion of the project.

WCSO (S) – Consolidated Bomb Squad: Enhance the capabilities of bomb technicians within Nevada and surrounding states by hosting the FBI Tactical Bomb Technician certification program. Enhance response efforts of the program by purchasing a first out response vehicle allowing the CBS to respond to explosive or potential events with the necessary equipment. As of 7/29/21 for the 6/30/21 QPR the subrecipient reported the project 20 % complete. There are issues with the acquiring the first out vehicle as manufacture and configuration are being slowed because of microchip shortages for vehicle construction. As of 10/26/21 for the 9/30/21 QPR the

subrecipient reports program purchases underway and the grant is on track. As of the 6/30/22 QPR the subrecipient reports 50% completion of the project.

Additional Investments

Closed Sub-grants

Open Sub-grants

Board of Regents (U) – UNLV Special Event Security: Grant to be used to purchase an anti-vehicle barrier package consisting of eight vehicle barriers. The barriers will be used to secure vehicle entry points at roadways, parking lots, parking structure, or perimeters of events to reduce or eliminate terrorist or criminal activity. As of 6/30/22 the subrecipient reported purchasing process has started with the RFP/bidding process.

Board of Regents (S) – UNR Police Services WNC Physical Security: This grant will be used to enhance the physical security of Western Nevada College by installing an access control and verification system throughout the College controlling access to students, faculty, and staff. As of 6/30/22 the vendor selection is in progress.

Henderson (U) – Mobile Vehicle Barriers for Soft Target and Crowded Places: These grant funds will be used to acquire 50 vehicle barricades, trailers to transport them, and a pick-up truck to tow the trailers to enhance the subrecipients ability to protect soft targets and crowded places against terrorist or criminal activities. As of the 6/30/22 QPR vender and equipment selection us underway.

Henderson (U) – Police SWAT – Tactical Robotic Platform: This grant will be used by Henderson PD to purchase a tactical robotic platform to maintain and enhance its ability to remotely surveil and communicate situational awareness during terrorist or other criminal activity. As of 6/30/22 QPR the subrecipient has completed the RFP process and is currently performing vendor and equipment selection.

Las Vegas (U) – Emergency Alerting Mass Notification: This grant will be used to renew the Cities’ contract for the mass notification system currently in place. As of 3/30/22 QPR the subrecipient has completed the grant with a balance of \$12,715.00 to be deobligated.

Las Vegas (U) – Southern Nevada CERT: The grant will be used to maintain and increase community resilience through CERT training for the residents of Southern Nevada. As of 6/30/22 QPR the subrecipient has completed 8 classes and trained 82 people through the Basic CERT Academy.

Las Vegas (U) – Vapor Wake/Explosive Detection K9: This grant will fund the addition of an EDD (explosive detection dog) K9 to the subrecipient’s assets for the search for and detection of explosive devices. As of the 6/30/22 QPR the subrecipient is in the process of developing specifications and competitive bids for the project.

Las Vegas (U) – Fire Rescue Metropolitan Medical Response System (MMRS): This grant will be used to maintain the MMRS coordinators position, maintain the FirstWatch Early Warning System, and maintain costs associated with repairing the existing 20-bed MMRS portable hospital. As of 6/30/22 QPR the subrecipient reports the MMRS coordinator’s position has been funded to date and the FirstWatch Early Warning System has been funded.

Las Vegas (U) – Fire Rescue-HazMat/WND Detection 2021: This grant will be used to purchase 4 lightweight chemical detectors and replace 2 mercury monitors for use by Las Vegas Fire and Rescue HazMat teams. As of 6/30/22 the subrecipient has formally received funding. Purchasing has not yet begun.

North Las Vegas (U) – Hostile Incident Medics: This grant will be used to study the use of highly trained medics during hostile incidents by equipping the medics with tactical equipment allowing them to enter the hostile environment and extract injured individuals. As of 6/30/22 the subrecipient has begun the process of creating these medical response units.

North Las Vegas (U) – Water Infrastructure Security: The goal of this project is to harden critical infrastructure targets by installing cameras, motion sensors, physical barriers, and quality security measures at 20 water utility sites in addition to the NLV Fire Administration building, which houses the NLV EOC. To date nothing has been reported by this subrecipient.

Clark County (U) – CCFD MACTAC: This grant will be used to train Clark County Fire Department Fire Staff on the Multi-Assault Counter Terrorism Action Capabilities (MACTAC) techniques in response to terrorism event to help save lives in this type of event. As of 6/30/22 the subrecipient is obtaining quotes for training aids.

Clark County (U) – Tunnel Rescue Project: This grant will provide funding for the training and equipping of rescue personnel to operate in underground tunnels being constructed between the Las Vegas Convention Center and the Resort Corridor. As of 6/30/22 the subrecipient has not provided updated grant information.

Clark County (U) – EMS Cyber Enhancement Project: This grant will be used to upgrade the security system controlling access to drugs used by Clark County EMS. As of 6/30/22 the subrecipient has not provided updates to this program.

Clark County (U) – OEM Management EOC Enhancements: Grant to be used to maintain audio visual equipment in the EOC/MACC. As of the 6/30/22 QPR the subrecipient reports repair of unwarranted piece of equipment.

Clark County (U) – Emergency Management Operational Coordination Maintenance: This grant will be used to maintain various software application including WEBEOC, ARCGIS, and Google Workspace software in the MACC. As of the 6/30/22 QPR the annual software license/subscription for Google Workspace has been purchased.

Clark County (U) – Mobile CAD/Dispatch Consoles for Special Events: Grant will be used to build additional capability and improve operational communication between fire departments, law enforcement, and unified command agencies during special events in the Urban Area. As of 6/30/22 QPR the subrecipient has reported no progress.

Clark County (U) – Southern Nevada IMT: Sustain the ability to maintain and continue to enhance the capabilities of the Southern Nevada IMT for effective multi agency response during an event. As of 6/30/22 QPR the subrecipient has reported no progress.

Dept of Admin (S) – Cybersecurity FIPS 140 Cryptography Support: This grant will be used to upgrade the current cryptology on equipment which encrypts internet-bound data that supports constituents, law enforcement agencies, and other entities. As of 6/30/22 the subrecipient has begun implementing upgrade.

Dept of Admin (S) – CybertoolTrackSysFFY21: this grant will be used to strengthen cybersecurity Risk Management throughout the state. As of 6/30/22 the subrecipient reports no progress on this project.

Douglas County (S) – CERT: This grant will be used to maintain the county’s CERT program along with its coordinator. As of 6/30/22 QPR the county has obtained the services of a new coordinator.

Elko County (S) – CERT: This grant will be used to continue supporting the building of a more resilient and prepared Elko County and surrounding area through the promotion of the CERT program. As of 6/30/22 the subrecipient continues to promote the CERT program.

LVMPD (U) – ARMOR CBRNE Enhancement: This grant will be used to enhance the interdiction and detection capabilities of the ARMOR operators in an WMD/CBRNE environment within the Las Vegas Urban Area (LVMPD, HPD, and NLVPD). As of 6/30/22 the subrecipient reports the project is 88% complete with the purchasing process, contract negotiation, and implementation of equipment completed.

LVMPD (U) – ARMOR CBRNE Sustainment: This grant will sustain and maintain the ability of ARMOR operators to screen, search, and detect hazardous situations when entering a CBRNE environment and to ensure the safety of the operators themselves. As of the 6/30/22 QPR the subrecipient report no progress on the project.

LVMPD (U) – Cyber Security Program: This grant will allow the subrecipient to increase the cybersecurity posture of the LVMPD to ensure a prepared response to acts of cyber terrorism by funding two security support analysts, initiating a Security Awareness Program, subscribing to a phishing software program, and procuring LogRhythm University training for all staff. As of 6/30/22 the subrecipient has not made any progress with this grant.

LVMPD (U) – Multi-coordinated Tactical Response: This grant will allow the procurement of necessary equipment for the LVMPD to respond to acts of terrorism to include Seminations for training; MCV computer Equipment for communications; Shields for protection; and trailers, UTVs, turtle gear and breaching tools for transport and access. As of 6/30/22 QPR the subrecipient has not had any progress with this grant.

LVMPD (S) – TASS Tactical Response Vehicle: This grant will be used to procure a secondary TASS Tactical Response Vehicle to ensure redundancy in equipment in support of critical incidents. As of this reporting period 6/30/22 QPR the subrecipient reports minimal work on the grant caused by technical issues.

LVMPD (S) – SNCTC SHSP Sustain: This SHSP grant will be used to maintain the SNCTC through sustainment funding to replace and procure equipment, provide cyber analyst maintenance, as well as operation of the fusion center. As of 6/30/22 QPR the subrecipient has performed minimal activity because of administrative delays.

LVMPD (U) – SNCTC UASI Enhance: This grant is to enhance the salary for Fusion Watch Specialists as well as upgrade drone detection software. As of 6/30.22 QPR the subrecipient has performed minimal activity because of administrative delays.

LVMPD (U) – SNCTC UASI Sustain: This UASI grant will be used to maintain the SNCTC through sustainment funding to maintain the Strip Camera project; the fusion watch specialist positions; administrative costs; software renewals; and replace and procure equipment for SNCTC operations. As of 6/30.22 QPR the subrecipient has performed minimal activity because of administrative delays.

Moapa Valley (S) FPD – Mass Casualty Project: This grant will be used to purchase and equip a trailer capable of treating 200 victims of a terrorist or MCI event. As of 6/30/22 the subrecipient has not completed grant funding requirements resulting in no activity being reported on this grant.

DEM NIMS (S) – Competitive: This project enhances the continued delivery of the statewide training, exercise, planning, resource management, and technology programs needed to remain in compliance with federal NIMS requirements and build capacity and capability within Nevada. As of 6/30/22 QPR the subrecipient reports no activity.

DEM NIMS (S) – Maintenance: This grant will help sustain the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. As of 6/30/22 QPR the subrecipient reports no activity.

DEM (S) – NIMS Technology Maintain: This grant will help sustain the DEM ability to communicate with all EM agencies and jurisdiction across the State. As of 6/30/22 the subrecipient has not acknowledged or accepted the grant.

DEM (S) – Public Alerts and Warnings: This grant will help sustain the DEM ability to maintain the Emergency Alert System in the State and provides public information and warning to the public in the event of an emergency or disaster. As of 6/30/22 the subrecipient has not acknowledged or accepted the grant.

DEM (S) – SWIC: This project provides funding for the State Interoperability Coordinator (SWIC) who provides oversight for statewide communications governance, coordination, outreach, and support. As of 6/30/22 the subrecipient has not acknowledged or accepted the grant.

DEM (U) – THIRA / UASI: This grant provides for the completion of the annual state THIRA/SPR report by holding workshops and collaborating with Tribes, counties, and the UASI to collect information. As of 6/30/22 QPR the subrecipient reports no activity.

DEM (S) – Tribal NIMS: This grant enhances the delivery of training, exercise, planning, resource management, and technology support to our Tribal Partners and Tribal organizations. As of the 6/30/22 QPR the subrecipient reports no activity to date.

Nevada Secretary of State (S) – Netflow and Intrusion Detection System Monitoring: This grant is being used to increase the cybersecurity of county-based voter registration systems and the monitoring of election systems within 12 of 17 Nevada counties. As of 6/30/22 the subrecipient has not reported on grant activity over the past 2 quarters.

Nevada Threat Analysis Center (S) – NTAC: This grant is being used to sustain NTAC operations and associated staffing for intelligence gathering, information sharing, analytical capabilities, and related training. As of 6/30/22 the subrecipient has not reported on grant activity over the past 2 quarters.

Southern Nevada Health District (U) – Fusion Center Public Health Analyst: This grant is being used to fund a SNHD analyst sitting in the SNCTC providing health related intelligence to the SNCTC having a nexus to terrorism. As of the 6/30/22 QPR the subrecipient reports 12% completion of goals set toward expending this grant.

Tahoe Douglas Bomb Squad (S) – Bomb Squad HSGP 2021: This grant will be used to purchase Digital X-Ray equipment to enhance the ability of TDFPD to identify, detect, and mitigate explosive threats to the Lake Tahoe and Northern Nevada region. As of this 6/30/22 QPR the subrecipient has reported in process of bidding out equipment purchases.

TRIAD HazMat/Reno Fire Dept (S) – Washoe County/TRIAD HazMat CBRNE: This grant will be used to sustain the program by replacing existing and ageing equipment that vendors are no longer supporting. As of 6/30/22 the subgrantee has not administratively updated grant required documentation such as QFRs and QPRs.

Washoe County OEM (S) – Homeland Security Program Assistant: This grant will be used to support the Homeland Security Program Assistant for the Washoe County Office of Emergency Management. As of 6/30/22 the subgrantee has not administratively updated grant required documentation such as QFRs and QPRs.

Washoe County OEM (S) – Statewide COOP: This grant sustains the statewide effort to retain and expand the COOP and COG planning efforts around the state. As of 3/30/22 the subrecipient reports 18% project completion without the 6/30/22 QPR report being submitted.

WCSO (S) – APR SCBA: This grant will be used to replace outdated Air Purifying Respirators currently in stock at the Washoe County Sheriff's Office. As of the 6/30/22 QPR the subrecipient is in the process of bidding out and replacing outdated equipment.

WCSO (S) – Consolidated Bomb Squad Maintain: This grant will be used to purchase SCBA equipment, wire attack and diagnostics equipment, remote firing devices, and an observation robot to allow the Consolidated Bomb Squad to respond to credible threats of improvised explosive devices in Northern Nevada. As of 6/30/22 QPR the subrecipient is in the process of purchasing equipment following prescribed purchasing guidelines.

WCSO (S) – Cybersecurity Maintain: This grant will be used to purchase software allowing cyber analysts to detect malicious activity and conduct technical and investigative based countermeasures, mitigations, and operations against malicious actors. As of 6/30/22 QPR the subrecipient is in the process of purchasing necessary software.

WCSO (S) – NNRIC: This grant will be used to enhance the capabilities of the Geoshield Program to better access and share critical information from across the region in a timely manner. As of 6/30/22 QPR the subrecipient has purchased the software enhancement and is awaiting reimbursement. Upon reimbursement this grant will close fully expended.

WCSO (S) – CERT: This grant will sustain fundamental CERT/CCP programs and projects for the betterment of the entire community. As of 6/30/22 QPR the subrecipient has reported no activity on this program to date.

FFY18 SHSP Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total	\$ 154,121.38	\$ (182,444.23)	\$ 28,322.85	\$3,781,000.00	\$ 3,215,389.85	\$537,287.30	85.04%

FFY19 SHSP Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total	\$ 141,852.76	\$ (173,956.40)	\$ 32,103.64	\$3,873,625.00	\$ 2,889,591.45	\$951,929.91	74.60%

FFY20 SHSP Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total	\$ -	\$ (14,020.82)	\$ 14,020.82	\$4,073,125.00	\$ 1,292,878.03	\$2,766,226.15	31.74%

FFY21 SHSP Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total		\$ -	\$ -	\$4,372,375.00	\$ 28,764.48	\$4,343,610.52	0.66%

FFY 18, 19, 20, & 21 Totals

Sums:	\$295,974.14	(\$370,421.45)	\$74,447.31	\$16,100,125.00	\$7,426,623.81	\$8,599,053.88	48.01%
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FFY18 UASI Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total	\$ 411,097.89	\$ (428,553.93)	\$ 17,456.04	\$4,750,000.00	\$ 4,245,032.92	\$487,511.04	89.37%

FFY19 UASI Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total	\$ 70,170.00	\$ (231,915.99)	\$ 161,745.99	\$4,750,000.00	\$ 1,551,579.73	\$3,036,674.28	32.66%

FFY20 UASI Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total	\$ -	\$ (32,625.00)	\$ 32,625.00	\$4,987,500.00	\$ 1,431,561.81	\$3,523,313.19	28.70%

FFY21 UASI Updated as of 06/30/2022

Deobligations Tracking				Grant Balance			
	Reobligated	Deobligated	Unallocated Funds	Grant Award	Claims	Balance	% Spent
Total	\$ -	\$ -	\$ -	\$4,987,500.00	\$ 220,550.04	\$4,766,949.96	4.42%

FFY 18, 19, 20, & 21 Totals

Sums:	\$481,267.89	(\$693,094.92)	\$211,827.03	\$19,475,000.00	\$7,448,724.50	\$11,814,448.47	38.79%
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FFY 2018 SHSP Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Reobligations	Claims	Balance	Deobligations	% Spent
City of Las Vegas						
CERT	\$ 51,055.00	\$ -	\$ 9,344.72	\$ -	\$ (41,710.28)	18.30%
MMRS PPE	\$ -	\$ 4,560.00	\$ 4,560.00	\$ -	\$ -	100.00%
Douglas County						
CERT-Competitive	\$ 2,000.00	\$ -	\$ 616.00	\$ -	\$ (1,384.00)	30.80%
CERT-Sustainment	\$ 18,249.00	\$ -	\$ 14,299.00	\$ -	\$ (3,950.00)	78.35%
DPS/DEM						
Exercise	\$ 71,393.80	\$ -	\$ 42,878.31	\$ -	\$ (28,515.49)	60.06%
Personnel (planning/training/exercise)	\$ -	\$ 90,030.80	\$ 90,030.56	\$ 0.24	\$ -	100.00%
Planning	\$ 63,358.80	\$ -	\$ 7,807.43	\$ 19,192.57	\$ (36,358.80)	12.32%
Public information & Warning	\$ 203,900.00	\$ -	\$ 200,645.83	\$ 3,254.17	\$ -	98.40%
Resiliency Strategy	\$ 49,600.00	\$ -	\$ 13,299.02	\$ 36,300.98	\$ -	26.81%
Resource Management	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	\$ -	100.00%
Statewide Citizen Corps Council	\$ 18,101.00	\$ -	\$ 3,088.37	\$ 8,012.63	\$ (7,000.00)	17.06%
Statewide Interoperable Communication Program	\$ 33,122.00	\$ -	\$ 32,571.30	\$ 550.70	\$ -	98.34%
Statewide Recovery Plan Implementation 2	\$ 137,722.00	\$ -	\$ 33,815.34	\$ 103,906.66	\$ -	24.55%
Technology Program	\$ 38,927.20	\$ -	\$ 33,849.28	\$ 5,077.92	\$ -	86.96%
Training	\$ 256,248.20	\$ -	\$ 174,439.55	\$ 44,210.45	\$ (37,598.20)	68.07%
Tribal NIMS	\$ 85,632.00	\$ -	\$ 15,002.20	\$ 70,629.80	\$ -	17.52%
DPS/NDI						
NTAC Enhance	\$ 120,000.00	\$ -	\$ 105,000.00	\$ 15,000.00	\$ -	87.50%
NTAC Sustain	\$ 570,668.00	\$ -	\$ 392,047.40	\$ 178,620.60	\$ -	68.70%
Elko County						
CERT	\$ 61,024.00	\$ -	\$ 58,918.69	\$ (0.00)	\$ (2,105.31)	96.55%
Multi Agency Communications (EHP Rcvd 11/13/18)	\$ 313,500.00	\$ -	\$ 313,500.00	\$ -	\$ -	100.00%
Humboldt County Sheriff's Office						
N. Central Nv. Mobile Repeater	\$ 30,000.00	\$ -	\$ 20,082.64	\$ -	\$ (9,917.36)	66.94%
Ready Humboldt County Unite App	\$ -	\$ 14,400.00	\$ -	\$ 14,400.00	\$ -	0.00%
LVMPD						
CBRNE ARMOR-Sustain	\$ 50,000.00	\$ -	\$ 49,706.43	\$ (0.00)	\$ (293.57)	99.41%
SNCTC-Enhance (EHP Rcvd 10/23/18)	\$ 72,000.00	\$ -	\$ 70,244.60	\$ (0.00)	\$ (1,755.40)	97.56%
SNCTC-Sustain	\$ 670,400.00	\$ -	\$ 668,421.77	\$ (0.00)	\$ (1,978.23)	99.70%
Office of the Secretary of State						
Netflow & Intrusion Detection	\$ 104,640.00	\$ -	\$ 100,080.00	\$ -	\$ (4,560.00)	95.64%
Shoshone Paiute Tribes of Duck Valley						
Owyhee Dispatch Multi Discipline Center (EHP approved)	\$ 118,500.00	\$ -	\$ 117,982.16	\$ (0.00)	\$ (517.84)	99.56%

Tahoe Douglas Fire Prot. Dist.						
Tahoe Douglas Bomb Squad	\$ 83,000.00	\$ -	\$ 83,000.00	\$ -	\$ -	100.00%
Washoe County Emergency Mgmt.						
Statewide Continuity of Ops - Competitive	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	100.00%
Statewide Continuity of Ops - Sustain	\$ 150,000.00	\$ -	\$ 149,995.12	\$ 0.00	\$ (4.88)	100.00%
Washoe County Sheriff						
Bomb Day Boxes	\$ -	\$ 4,153.58	\$ -	\$ 4,153.58	\$ -	0.00%
CCP - Enhance	\$ 6,600.00	\$ -	\$ 6,576.41	\$ 0.00	\$ (23.59)	99.64%
CCP - Sustain	\$ 80,663.00	\$ -	\$ 76,671.59	\$ 0.00	\$ (3,991.41)	95.05%
CCP/CERT T3-Supplemental	\$ -	\$ 7,000.00	\$ 6,527.00	\$ -	\$ (473.00)	93.24%
Consolidated Bomb Squad	\$ 100,636.00	\$ -	\$ 100,489.51	\$ 0.00	\$ (146.49)	99.85%
Cybersecurity - Enhance	\$ 28,000.00	\$ -	\$ 27,990.00	\$ -	\$ (10.00)	99.96%
Cybersecurity - Sustain	\$ 45,060.00	\$ -	\$ 44,909.62	\$ (0.00)	\$ (150.38)	99.67%
Cybersecurity Training Project	\$ -	\$ 16,978.00	\$ -	\$ 16,978.00	\$ -	0.00%
Cybersecurity Workstation Project	\$ -	\$ 16,999.00	\$ -	\$ 16,999.00	\$ -	0.00%
Grand Total	\$ 3,781,000.00	\$ 154,121.38	\$ 3,215,389.85	\$ 537,287.30	\$ (182,444.23)	70.17%

FFY2019 SHSP Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Reobligations	Claims	Balance	Deobligations	% Spent
City of Las Vegas						
CERT	\$ 52,759.00	\$ -	\$ 31,473.09	\$ -	\$ (21,285.91)	59.65%
Department of Administration						
Security Skills Prof. Dev.	\$ 229,140.00	\$ -	\$ 223,992.00	\$ 5,148.00	\$ -	97.75%
Douglas County						
CERT	\$ 20,250.00	\$ -	\$ 17,825.87	\$ -	\$ (2,424.13)	88.03%
DPS/DEM						
CCP	\$ 13,156.17	\$ -	\$ 13,156.17	\$ -	\$ -	100.00%
Communication Program	\$ 12,400.00	\$ -	\$ -	\$ 12,400.00	\$ -	0.00%
Exercise Competitive	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	0.00%
Exercise Maintain	\$ 79,188.72	\$ -	\$ 17,007.20	\$ 34,312.80	\$ (27,868.72)	21.48%
Personnel (planning/training/exercise)	\$ -	\$ 90,970.30	\$ 76,652.09	\$ 14,318.21	\$ -	84.26%
Planning Competitive	\$ 76,000.00	\$ -	\$ 940.00	\$ 75,060.00	\$ -	1.24%
Planning Maintain	\$ 68,630.82	\$ -	\$ 7,309.61	\$ 26,940.39	\$ (34,380.82)	10.65%
Public information & Warning	\$ 215,700.00	\$ -	\$ 71,155.07	\$ 144,544.93	\$ -	32.99%
Resiliency Strategy	\$ 49,600.00	\$ -	\$ 1,950.60	\$ 47,649.40	\$ -	3.93%
Resource Mgmt. Compet.	\$ 35,655.00	\$ -	\$ 19,000.20	\$ 16,654.80	\$ -	53.29%
Resource Mgmt. Maint.	\$ 121,000.00	\$ -	\$ 73,274.43	\$ 47,725.57	\$ -	60.56%
Statewide Interoperable Communication Program	\$ 35,540.00	\$ -	\$ -	\$ 35,540.00	\$ -	0.00%
Statewide Recovery Plan	\$ 27,250.00	\$ -	\$ -	\$ 27,250.00	\$ -	0.00%
Stop the Bleed for WCSD	\$ -	\$ 50,882.46	\$ 49,900.22	\$ (0.00)	\$ (982.24)	98.07%

Technology Program Competitive	\$ 6,500.00	\$ -	\$ 2,644.31	\$ 3,855.69	\$ -	40.68%
Technology Program Maintain	\$ 41,800.00	\$ -	\$ 18,178.79	\$ 23,621.21	\$ -	43.49%
Training Competitive	\$ 44,500.00	\$ -	\$ 15,492.15	\$ 29,007.85	\$ -	34.81%
Training Maintain	\$ 191,308.46	\$ -	\$ 144,206.34	\$ 18,381.36	\$ (28,720.76)	75.38%
Tribal CCP	\$ 10,579.02	\$ -	\$ -	\$ 10,579.02	\$ -	0.00%
Tribal NIMS	\$ 92,700.00	\$ -	\$ 4,135.31	\$ 88,564.69	\$ -	4.46%
DPS/NDI						
NTAC Fusion Center	\$ 712,541.72	\$ -	\$ 470,789.33	\$ 241,752.39	\$ -	66.07%
Elko County						
CERT	\$ 65,819.08	\$ -	\$ 60,366.98	\$ -	\$ (5,452.10)	91.72%
LVMPD						
SNCTC Fusion Center - Sustain	\$ 637,200.00	\$ -	\$ 608,670.65	\$ 28,529.35	\$ -	95.52%
Office of the Secretary of State						
Netflow & Intrusion Detection	\$ 89,280.00	\$ -	\$ 89,280.00	\$ -	\$ -	100.00%
Tahoe Douglas Fire Prot. Dist.						
EOD Robot	\$ 200,999.00	\$ -	\$ 200,944.00	\$ -	\$ (55.00)	99.97%
Washoe County Emergency Mgmt.						
Homeland Security Project Assistant	\$ 91,158.00	\$ -	\$ 91,158.00	\$ -	\$ -	100.00%
Statewide Continuity of Operations	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -	\$ -	100.00%
Washoe County School District						
Stop the Bleed (EHP Required)	\$ 50,882.46	\$ -	\$ -	\$ -	\$ (50,882.46)	0.00%
Washoe County Sheriff						
Air Purifying Resp & SCBA	\$ 190,160.00	\$ -	\$ 190,160.00	\$ -	\$ -	100.00%
CCP	\$ 84,135.00	\$ -	\$ 68,040.75	\$ 16,094.25	\$ -	80.87%
Consolidated Bomb Squad	\$ 103,399.00	\$ -	\$ 101,906.25	\$ -	\$ (1,492.75)	98.56%
Cybersecurity	\$ 42,035.00	\$ -	\$ 41,623.49	\$ 0.00	\$ (411.51)	99.02%
NNRIC Fusion Center	\$ 53,358.55	\$ -	\$ 53,358.55	\$ -	\$ -	100.00%
Grand Total	\$ 3,873,625.00	\$ 141,852.76	\$ 2,889,591.45	\$ 951,929.91	\$ (173,956.40)	56.73%

FFY 2020 SHSP Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Reobligations	Spent	Balance	Deobligations	% Spent
City of Elko Fire Dept.						
City of Elko Fire Department Hazmat Team	\$ 167,100.00	\$ -	\$ 156,634.80	\$ -	\$ (10,465.20)	93.74%
DEM						
DEM Nevada Statewide Resiliency Strategy	\$ 16,228.00	\$ -	\$ -	\$ 16,228.00	\$ -	0.00%

Exercise Competitive	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	0.00%
Exercise Maintain	\$ 54,320.00	\$ -	\$ -	\$ 54,320.00	\$ -	0.00%
NIMS - Technology - Maintain	\$ 41,300.00	\$ -	\$ -	\$ 41,300.00	\$ -	0.00%
Personnel (planning/training/exercise)	\$ 90,971.00	\$ -	\$ -	\$ 90,971.00	\$ -	0.00%
Planning Competitive	\$ 9,500.00	\$ -	\$ -	\$ 9,500.00	\$ -	0.00%
Planning Maintain	\$ 93,500.00	\$ -	\$ -	\$ 93,500.00	\$ -	0.00%
Public Alerts and Warning	\$ 190,500.00	\$ -	\$ -	\$ 190,500.00	\$ -	0.00%
Resource Mgmt. Compet.	\$ 17,655.00	\$ -	\$ -	\$ 17,655.00	\$ -	0.00%
Resource Mgmt. Maint.	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	\$ -	0.00%
Statewide CERT/Citizen Corps	\$ 12,068.58	\$ -	\$ -	\$ 12,068.58	\$ -	0.00%
Statewide Recovery Plan Implementation Phase 4	\$ 47,250.00	\$ -	\$ -	\$ 47,250.00	\$ -	0.00%
Statewide Tribal Citizen Corp Program Maintenance	\$ 10,579.02	\$ -	\$ -	\$ 10,579.02	\$ -	0.00%
SWIC	\$ 33,871.55	\$ -	\$ -	\$ 33,871.55	\$ -	0.00%
Training Competitive	\$ 33,500.00	\$ -	\$ -	\$ 33,500.00	\$ -	0.00%
Training Maintain	\$ 165,337.00	\$ -	\$ -	\$ 165,337.00	\$ -	0.00%
Tribal NIMS Maintenance	\$ 92,700.00	\$ -	\$ -	\$ 92,700.00	\$ -	0.00%
Department of Administration Enterprise IT Services						
Cybersecurity Governance, Risk, and Compliance	\$ 163,800.00	\$ -	\$ 150,000.00	\$ 13,800.00	\$ -	91.58%
Douglas County						
Douglas County CERT	\$ 21,200.00	\$ -	\$ 14,852.88	\$ 6,347.12	\$ -	70.06%
Douglas County Sheriff's Office High Risk Public Incident Protection	\$ 35,200.00	\$ -	\$ 31,664.38	\$ -	\$ (3,535.62)	89.96%
Elko County Sherriff's Office						
Elko County CERT/Northeast Nevada Citizen Corps/CERT Program	\$ 65,181.00	\$ -	\$ 51,435.18	\$ 13,745.82	\$ -	78.91%
LVMPD						
ARMOR CBRNE SHSP Sustainment	\$ 95,000.00	\$ -	\$ 94,980.00	\$ -	\$ (20.00)	99.98%
Southern Nevada Counter Terrorism Center SHSP	\$ 566,450.00	\$ -	\$ 166,559.36	\$ 399,890.64	\$ -	29.40%
Nevada Secretary of State						
Netflow and Intrusion Detection System Monitoring	\$ 134,390.00	\$ -	\$ 134,390.00	\$ -	\$ -	100.00%
County Election Office Security	\$ 214,375.00	\$ -	\$ -	\$ 214,375.00	\$ -	0.00%
Nevada Threat Analysis Center						
Nevada Threat Analysis Center	\$ 666,427.85	\$ -	\$ 116,329.37	\$ 550,098.48	\$ -	17.46%
Nye County						

Permanent Emergency Operation Center (EOC)	\$ 37,871.00	\$ -	\$ -	\$ 37,871.00	\$ -	0.00%
Tahoe Douglas Bomb Squad						
Tahoe Douglas Bomb Squad HSGP 2020	\$ 62,350.00	\$ -	\$ -	\$ 62,350.00	\$ -	0.00%
Triad HazMat/Reno Fire Dept.						
Washoe County/TRIAD HazMat/CBRNE	\$ 145,710.00	\$ -	\$ -	\$ 145,710.00	\$ -	0.00%
Washoe County						
Consolidated Bomb Squad Maintain	\$ 200,000.00	\$ -	\$ 34,485.00	\$ 165,515.00	\$ -	17.24%
Cybersecurity	\$ 80,072.00	\$ -	\$ 75,232.67	\$ 4,839.33	\$ -	93.96%
Northern Nevada Regional Intelligence Center	\$ 40,125.00	\$ -	\$ 40,125.00	\$ -	\$ -	100.00%
WCSO Citizen Corps Program	\$ 80,353.00	\$ -	\$ 28,489.21	\$ 51,863.79	\$ -	35.46%
Washoe County Emergency Management & Homeland Security Program						
COOP Sustain	\$ 195,000.00	\$ -	\$ 151,242.47	\$ 43,757.53	\$ -	77.56%
Homeland Security Project Assistant	\$ 92,000.00	\$ -	\$ 8,927.71	\$ 83,072.29	\$ -	9.70%
Washoe County School District						
Project Rescue	\$ 41,240.00	\$ -	\$ 37,530.00	\$ 3,710.00	\$ -	91.00%
Grand Total	\$ 4,073,125.00	\$ -	\$ 1,292,878.03	\$ 2,766,226.15	\$ (14,020.82)	29.62%

FFY 2021 SHSP Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Reobligations	Spent	Balance	Deobligations	% Spent
Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services						
2021 HSGP Western Nevada College Physical Security EHP Approved	\$ 93,521.50	\$ -	\$ -	\$ 93,521.50	\$ -	0.00%
Department of Administration Enterprise IT Services						
Cybersecurity FIPS 140 Cryptography Support	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	0.00%
CyberToolTracSysFFY21	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	0.00%
Douglas County Emergency Management						
Douglas County CERT	\$ 17,159.83	\$ -	\$ 6,000.00	\$ 11,159.83	\$ -	34.97%
Elko (City of) Fire Department						
Hazmat Team	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Elko County						
CERT	\$ 58,099.00	\$ -	\$ -	\$ 58,099.00	\$ -	0.00%
LVMPD						
LVMPD TASS Tactical Response Vehicle	\$ 340,563.81	\$ -	\$ -	\$ 340,563.81	\$ -	0.00%
SNCTC SHSP Sustain	\$ 670,470.75	\$ -	\$ -	\$ 670,470.75	\$ -	0.00%
Moapa Valley Fire Protection District						
Moapa Valley Fire District Mass Casualty Project	\$ 27,965.00	\$ -	\$ -	\$ 27,965.00	\$ -	0.00%
Nevada DEM						
DEM NIMS - Competitive	\$ 64,655.00	\$ -	\$ -	\$ 64,655.00	\$ -	0.00%
DEM NIMS - Maintenance	\$ 460,128.00	\$ -	\$ -	\$ 460,128.00	\$ -	0.00%
NIMS - Technology - Maintain	\$ 37,100.00	\$ -	\$ -	\$ 37,100.00	\$ -	0.00%
Public Alerts and Warning	\$ 170,500.00	\$ -	\$ -	\$ 170,500.00	\$ -	0.00%
SWIC	\$ 38,776.00	\$ -	\$ -	\$ 38,776.00	\$ -	0.00%
Tribal NIMS	\$ 92,700.00	\$ -	\$ -	\$ 92,700.00	\$ -	0.00%
Nevada Secretary of State						
Netflow and Intrusion Detection System Monitoring	\$ 128,160.00	\$ -	\$ -	\$ 128,160.00	\$ -	0.00%
Nevada Threat Analysis Center						
Nevada Threat Analysis Center (NTAC)	\$ 683,245.11	\$ -	\$ -	\$ 683,245.11	\$ -	0.00%
Nye County						
Permanent EOC	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tahoe Douglas Bomb Squad						
Tahoe Douglas Bomb Squad HSGP 2021	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00	\$ -	0.00%
Triad HazMat/Reno Fire Dept						
Washoe County/ TRIAD HazMat CBRNE	\$ 476,304.00	\$ -	\$ -	\$ 476,304.00	\$ -	0.00%

Washoe County Emergency Management & Homeland Security Program						
Homeland Security Program Assistant	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	\$ -	0.00%
Statewide COOP Sustain	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	\$ -	0.00%
Washoe County School District						
Project Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Washoe County Sheriff's Office						
Washoe County Sheriff - APR SCBA	\$ 100,000.00	\$ -	\$ 22,764.48	\$ 77,235.52	\$ -	22.76%
Washoe County Sheriff - Consolidated Bomb Squad Maintain	\$ 140,570.00	\$ -	\$ -	\$ 140,570.00	\$ -	0.00%
Washoe County Sheriff - Cybersecurity Maintain	\$ 132,104.00	\$ -	\$ -	\$ 132,104.00	\$ -	0.00%
Washoe County Sheriff - Northern Nevada Regional Intelligence Center Maintain	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	\$ -	0.00%
WCSO Citizen Corps Program	\$ 80,353.00	\$ -	\$ -	\$ 80,353.00	\$ -	0.00%
Grand Total	\$ 4,372,375.00	\$ -	\$ 28,764.48	\$ 4,343,610.52	\$ -	2.06%

FFY 2018 UASI Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Reobligations	Spent	Balance	Deobligations	% Spent
City of Henderson						
Motorola Radios	\$ -	\$ 23,294.00	\$ -	\$ 23,294.00	\$ -	0.00%
Regional Hazmat Capability	\$ 220,656.00	\$ -	\$ 220,656.00	\$ -	\$ -	100.00%
Thermal Imaging Camera Project	\$ -	\$ 53,000.00	\$ 53,000.00	\$ -	\$ -	100.00%
City of Las Vegas						
CBRNE Unit 2018	\$ 800,000.00	\$ -	\$ 800,000.00	\$ -	\$ -	100.00%
CERT	\$ 239,382.00	\$ -	\$ 136,734.57	\$ -	\$ (102,647.43)	57.12%
Dept. of Public Safety Trailer Cameras	\$ 53,000.00	\$ -	\$ -	\$ -	\$ (53,000.00)	0.00%
MMRS-Competitive	\$ 324,224.00	\$ -	\$ 191,333.43	\$ 128,346.89	\$ (4,543.68)	59.01%
MMRS-Sustain	\$ 230,810.00	\$ -	\$ 221,549.62	\$ 0.00	\$ (9,260.38)	95.99%
Radiological Monitoring	\$ 75,800.00	\$ -	\$ 75,555.00	\$ -	\$ (245.00)	99.68%
City of North Las Vegas						
Primary EOC AV	\$ 60,000.00	\$ -	\$ 59,311.00	\$ -	\$ (689.00)	98.85%
Clark County						
Emergency Event Tracking System	\$ 300,000.00	\$ -	\$ 86,525.44	\$ -	\$ (213,474.56)	28.84%
Emergency Management Operational Coordination	\$ 71,000.00	\$ -	\$ 41,437.50	\$ -	\$ (29,562.50)	58.36%
EOC Enhancement	\$ 127,000.00	\$ -	\$ 125,933.74	\$ 1,066.26	\$ -	99.16%
FAO Alternate Facility and Dispatch (EHP Approval rcvd 12/3/18)	\$ 325,000.00	\$ -	\$ 324,229.24	\$ 0.00	\$ (770.76)	99.76%
Mass Casualty Incident Response	\$ 100,805.00	\$ -	\$ 100,805.00	\$ -	\$ -	100.00%
Secondary EOC Build-out	\$ -	\$ 94,803.89	\$ -	\$ 94,803.89	\$ -	0.00%
So. Nv. Incident Mgmt. Team	\$ 25,000.00	\$ -	\$ 17,500.00	\$ -	\$ (7,500.00)	70.00%
LVMPD						
ARMOR CBRN-Competitive	\$ 411,500.00	\$ -	\$ 405,599.44	\$ 0.00	\$ (5,900.56)	98.57%
ARMOR CBRN-Sustain	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	100.00%
Auto License Plate Reader Phase II	\$ -	\$ 240,000.00	\$ -	\$ 240,000.00	\$ -	0.00%
MACTAC Training Equipment CCTA	\$ 462,300.00	\$ -	\$ 462,238.97	\$ (0.00)	\$ (61.03)	99.99%
SNCTC-Enhance (EHP Rcvd 10/23/18)	\$ 276,750.00	\$ -	\$ 276,646.56	\$ 0.00	\$ (103.44)	99.96%
SNCTC-Sustain	\$ 361,990.00	\$ -	\$ 361,194.41	\$ (0.00)	\$ (795.59)	99.78%
Southern Nevada Health District						
Cybersecurity Services	\$ 113,148.00	\$ -	\$ 113,148.00	\$ -	\$ -	100.00%
Public Health Analytical SNCTC FTE	\$ 96,635.00	\$ -	\$ 96,635.00	\$ -	\$ -	100.00%
Grand Total	\$ 4,750,000.00	\$ 411,097.89	\$ 4,245,032.92	\$ 487,511.04	\$ (428,553.93)	74.60%

FFY 2019 UASI Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Additional Funds	Spent	Balance	Deobligations	% Spent
City of Henderson						
Multi Use EOC Enterprise Surveillance EHP Approved 6/28/21	\$ 503,543.00	\$ -	\$ -	\$ 503,543.00	\$ -	0.00%
City of Las Vegas						
Bomb Squad Electronic Countermeasures	\$ 70,170.00	\$ -	\$ -	\$ -	\$ (70,170.00)	0.00%
Bomb Squad Remote Operations	\$ 71,559.00	\$ -	\$ 66,157.52	\$ -	\$ (5,401.48)	92.45%
CBRNE Mobility	\$ 70,600.00	\$ -	\$ 55,715.28	\$ -	\$ (14,884.72)	78.92%
CBRNE Remote Monitor Platform	\$ 150,000.00	\$ -	\$ 148,623.00	\$ -	\$ (1,377.00)	99.08%
CERT	\$ 248,740.00	\$ -	\$ 188,534.66	\$ -	\$ (60,205.34)	75.80%
Emergency Alert Mass Notification	\$ 71,135.00	\$ -	\$ 71,135.00	\$ -	\$ -	100.00%
MMRS-Maintain	\$ 131,285.00	\$ -	\$ 90,482.70	\$ -	\$ (40,802.30)	68.92%
MMRS-New	\$ 243,500.00	\$ -	\$ 123,219.64	\$ 120,280.36	\$ -	50.60%
MMRS-PPE	\$ -	\$ 70,170.00	\$ 70,170.00	\$ -	\$ -	100.00%
Special Operations Communications	\$ 53,000.00	\$ -	\$ 52,843.71	\$ 0.00	\$ (156.29)	99.71%
Clark County						
Emergency Event Tracking System	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	0.00%
MACTAC Training	\$ 17,060.00	\$ -	\$ 17,060.00	\$ -	\$ -	100.00%
Rural Fire Stations Operational Communications	\$ 30,000.00	\$ -	\$ 24,125.92	\$ -	\$ (5,874.08)	80.42%
Shelter Project	\$ 148,175.00	\$ -	\$ -	\$ 148,175.00	\$ -	0.00%
So. Nv. Incident Mgmt. Team	\$ 174,412.00	\$ -	\$ 132,079.29	\$ 42,332.71	\$ -	75.73%
WebEOC	\$ 72,000.00	\$ -	\$ 21,040.47	\$ 50,959.53	\$ -	29.22%
Clark County Office of the Coroner						
Mass Care plan maintain	\$ 54,000.00	\$ -	\$ 47,600.00	\$ 6,400.00	\$ -	88.15%
Mass Care Plan New	\$ 11,000.00	\$ -	\$ 11,000.00	\$ -	\$ -	100.00%
Clark County School District						
Stop the Bleed	\$ 191,269.46	\$ -	\$ -	\$ 165,134.78	\$ (26,134.68)	0.00%
DEM						
THIRA	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	100.00%
LVMPD						
ARMOR CBRNE Response - Sustain	\$ 100,000.00	\$ -	\$ -	\$ 97,099.22	\$ (2,900.78)	0.00%
DOC Dispatch	\$ 14,370.40	\$ -	\$ -	\$ 13,530.73	\$ (839.67)	0.00%
Fusion Watch	\$ 127,890.52	\$ -	\$ -	\$ 127,890.52	\$ -	0.00%
MACTAC Response	\$ 44,943.60	\$ -	\$ -	\$ 43,688.81	\$ (1,254.79)	0.00%
MACTAC Response Project B	\$ 215,150.00	\$ -	\$ -	\$ 214,952.96	\$ (197.04)	0.00%
Radio Site Target Hardening	\$ 50,000.00	\$ -	\$ -	\$ 49,725.49	\$ (274.51)	0.00%
Russel Corridor Camera Project	\$ 195,200.00	\$ -	\$ 6,570.09	\$ 188,629.91	\$ -	3.37%
SNCTC Fusion Center	\$ 601,353.57	\$ -	\$ -	\$ 601,353.57	\$ -	0.00%
Wireless Mesh Network EHP	\$ 604,400.00	\$ -	\$ -	\$ 602,977.69	\$ (1,422.31)	0.00%
So. Nv. Health District						
Cybersecurity	\$ 87,000.00	\$ -	\$ 87,000.00	\$ -	\$ -	100.00%

Public Health Analytical SNCTC FTE	\$ 93,276.00	\$ -	\$ 93,255.00	\$ -	\$ (21.00)	99.98%
UNLV Police Services						
Communications	\$ 59,000.00	\$ -	\$ 59,000.00	\$ -	\$ -	100.00%
Security Enhancements	\$ 135,967.45	\$ -	\$ 135,967.45	\$ -	\$ -	100.00%
Grand Total	\$ 4,750,000.00	\$ 70,170.00	\$ 1,551,579.73	\$ 3,036,674.28	\$ (231,915.99)	51.25%

FFY 2020 UASI Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Reobligations	Spent	Balance	Deobligations	% Spent
City of Henderson						
Henderson Homeland Security Armor and Special Events Vehicles	\$ 447,000.00	\$ -	\$ 80,946.34	\$ 366,053.66	\$ -	18.11%
City of Las Vegas						
Emergency Alerting Mass Notification	\$ 71,135.00	\$ -	\$ 71,135.00	\$ -	\$ -	100.00%
Las Vegas HazMat/CBRNE	\$ 227,000.00	\$ -	\$ 111.44	\$ 226,888.56	\$ -	0.05%
Municipal Courthouse Access Control and Security	\$ 230,760.00	\$ -	\$ 67,874.16	\$ 162,885.84	\$ -	29.41%
Remote Render Safe Operations	\$ 350,694.00	\$ -	\$ -	\$ 350,694.00	\$ -	0.00%
Southern Nevada Community Emergency Response Team (CERT)	\$ 270,026.00	\$ -	\$ 83,322.07	\$ 186,703.93	\$ (32,550.00)	30.86%
UASI Stadium/Special Events	\$ 155,863.00	\$ -	\$ -	\$ 155,863.00	\$ -	0.00%
City of North Las Vegas						
CNLV All-Hazard Response Vehicle	\$ 305,685.00	\$ -	\$ 305,685.00	\$ -	\$ -	100.00%
City of North Las Vegas						
NLV EOC EHP Approved 7/8/21	\$ 337,220.22	\$ -	\$ 134.88	\$ 337,085.34	\$ -	0.04%
Clark County Fire Department/Office of Emergency Management						
Clark County Elections Bollards	\$ 102,000.00	\$ -	\$ -	\$ 102,000.00	\$ -	0.00%
Clark County Elections Boundary Defense EHP Approved 4/12/21	\$ 189,700.00	\$ -	\$ -	\$ 189,700.00	\$ -	0.00%
Emergency Management Operational Coordination Maintenance	\$ 38,000.00	\$ -	\$ 7,427.03	\$ 30,572.97	\$ -	19.54%
DEM						
THIRA/ UASI	\$ 28,000.00	\$ -	\$ -	\$ 28,000.00	\$ -	0.00%
LVMPD						
ARMOR CBRNE Sustainment	\$ 250,000.00	\$ -	\$ 141,115.30	\$ 108,884.70	\$ -	56.45%
Las Vegas Metropolitan Police Department - MACTAC	\$ 66,410.00	\$ -	\$ 19,319.32	\$ 47,090.68	\$ -	29.09%
Las Vegas Metropolitan Police Department - Secondary Packsets for WCs	\$ 25,000.00	\$ -	\$ 24,925.00	\$ 75.00	\$ (75.00)	99.70%
Southern Nevada Counter Terrorism Center UASI Enhance	\$ 669,067.38	\$ -	\$ 232,786.35	\$ 436,281.03	\$ -	34.79%
Southern Nevada Counter Terrorism Center - ALPR	\$ 375,000.00	\$ -	\$ -	\$ 375,000.00	\$ -	0.00%
Southern Nevada Counter Terrorism Center UASI	\$ 746,128.05	\$ -	\$ 311,051.96	\$ 435,076.09	\$ -	41.69%
Southern Nevada Health District						
Fusion Center Public Health Analyst	\$ 102,811.35	\$ -	\$ 85,727.96	\$ 17,083.39	\$ -	83.38%
Grand Total	\$ 4,987,500.00	\$ -	\$ 1,431,561.81	\$ 3,555,938.19	\$ (32,625.00)	32.16%

FFY 2021 UASI Updated as of 06/30/2022						
Subgrantee (County)	Original Award	Reobligations	Spent	Balance	Deobligations	% Spent
Board of Regents, Nevada System of Higher Education (NSHE) on behalf of the University of Nevada, Las Vegas						
NSHE Special Event Security	\$ 78,580.00	\$ -	\$ -	\$ 78,580.00	\$ -	0.00%
City of Henderson						
City of Henderson Mobile Vehicle Barriers for Soft Target and Crowded Places	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	\$ -	0.00%
Henderson Police Department SWAT Tactical Robotic Platform	\$ 213,000.00	\$ -	\$ -	\$ 213,000.00	\$ -	0.00%
City of Las Vegas						
Emergency Alerting Mass Notification	\$ 95,000.00	\$ -	\$ 82,285.00	\$ 12,715.00	\$ -	86.62%
HazMat/WMD Detection 2021	\$ 78,000.00	\$ -	\$ -	\$ 78,000.00	\$ -	0.00%
Southern Nevada Community Response Team (CERT)	\$ 248,189.00	\$ -	\$ -	\$ 248,189.00	\$ -	0.00%
Vapor Wake/Explosive Detection K9	\$ 78,451.50	\$ -	\$ -	\$ 78,451.50	\$ -	0.00%
City of Las Vegas - Department of Fire & Rescue						
Metropolitan Medical Response System (MMRS)	\$ 235,200.00	\$ -	\$ 33,434.06	\$ 201,765.94	\$ -	14.22%
City of North Las Vegas						
Hostile Incident Medics	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	\$ -	0.00%
Las Vegas Water Infrastructure Security	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	0.00%
Clark County Fire Department/Office of Emergency Management						
CCFD EMS Cyber Enhancement Project FED HOLD	\$ 55,450.00	\$ -	\$ -	\$ 55,450.00	\$ -	0.00%
CCFD MACTAC	\$ 51,435.96	\$ -	\$ -	\$ 51,435.96	\$ -	0.00%
CCFD Tunnel Rescue Project	\$ 250,600.00	\$ -	\$ -	\$ 250,600.00	\$ -	0.00%
Clark County Fire Department/Office of Emergency Management EOC Enhancements	\$ 30,000.00	\$ -	\$ 2,043.13	\$ 27,956.87	\$ -	6.81%
Emergency Management Operational Coordination Maintenance	\$ 33,000.00	\$ -	\$ 4,752.00	\$ 28,248.00	\$ -	14.40%
Mobile CAD/Dispatch Consoles for Special Events	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	\$ -	0.00%
Southern Nevada Incident Management Team Sustainment	\$ 62,000.00	\$ -	\$ -	\$ 62,000.00	\$ -	0.00%
LVMPD						
ARMOR CBRNE Enhancement	\$ 400,000.00	\$ -	\$ 85,000.00	\$ 315,000.00	\$ -	21.25%
ARMOR CBRNE Sustainment	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	\$ -	0.00%
LVMPD Cyber Security Program	\$ 339,330.00	\$ -	\$ -	\$ 339,330.00	\$ -	0.00%
LVMPD Multi-Coordinated Tactical Response	\$ 647,862.00	\$ -	\$ -	\$ 647,862.00	\$ -	0.00%
SNCTC UASI Enhance	\$ 156,080.00	\$ -	\$ 9,831.77	\$ 146,248.23	\$ -	6.30%
SNCTC UASI Sustain	\$ 856,304.54	\$ -	\$ 3,204.08	\$ 853,100.46	\$ -	0.37%
Nevada DEM						
THIRA/ UASI	\$ 26,517.00	\$ -	\$ -	\$ 26,517.00	\$ -	0.00%
Southern Nevada Health District						
Fusion Center Public Health Analyst	\$ 106,500.00	\$ -	\$ -	\$ 106,500.00	\$ -	0.00%

Grand Total	\$ 4,987,500.00	\$	-	\$ 220,550.04	\$ 4,766,949.96	\$	-	6.00%
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